

**COUNCIL AUTHORITY FOR CONTRACT AWARDS  
DELEGATED AUTHORITY**

<b>Project Award</b>	Reporting back to Council on the Contract Increase Award of the Supply and Delivery of Flashing Beacons and Rectangular Rapid Flashing Beacons
<b>Purpose of Report</b>	Staff is reporting back to Council for a contract award that was executed under Section 7.2.2 of Purchasing By-law No. 061-2018.
<b>Background information</b>	<p>The current contract for the Supply and Delivery of Flashing Beacons and Rectangular Rapid Flashing Beacons (RRFB) was awarded through Tender 24-545. There have been no change orders to-date. The current contract total that has been awarded is \$72,860 (exclusive of HST).</p> <p>As a result of the opening of St Kateri Catholic Secondary School on Kennedy Circle East the volume of secondary school students crossing the west leg of the roundabout on Louis St. Laurent Avenue is extremely high (on a typical school day greater than 250 pedestrians), and the addition of RRFB's are required to enhance the Pedestrian Crossover (PXO). This location was planned to be upgraded in 2025, but due to a few pedestrian related incidents in this area since school opened in September it is recommended that this be accelerated. In order to complete the installation this fall, the RRFBs need to be ordered as soon as possible.</p> <p>The PXO at the east leg of the roundabout was upgraded with RRFB's in the summer of 2024 prior to the school opening as this PXO also serves students from Craig Kielburger Secondary School located at 1151 Ferguson Drive.</p> <p>Staff utilized Purchasing By-law #061-2018, Section 7.2.2 through PDA-104-24 to proceed with the award to Innovative Traffic Solutions, Inc. in the total amount of \$11,396 (excluding HST).</p>

**Financial Planning Section: Budget Impact** (includes non-refundable HST)

<b>Account Number(s)</b>	C40011224-A0614-7130
<b>Account Description</b>	Pedestrian Crossover (PXO) Program
<b>Project Total Budget</b>	\$ 295,963
<b>Contract Budget</b>	\$ 34,684
<b>Actual</b> (Net of HST)	\$ 11,597
<b>Variance</b>	\$ 23,087 (F)
<b>Funding Source</b>	Project Variance Account

Notes: Favourable variance was retained in the account in order to accommodate installation and additional purchases of poles and other traffic equipment that may be required in accordance with PDA-104-24.