

### Summary of Changes in Capital Project Budgets and Funding

Schedule	E	F	Total Change in Funding Sources Increase / (Decrease)
Project Number	C58112721	C58214824	
Project Description	Civic Facilities Improvements	Milton Sports Centre Facility Improvements	
<b>Total Approved Project Budget</b>	<b>\$ 891,366</b>	<b>\$ 2,786,461</b>	
Project Variance Account	170,281	48,750	219,031
<b>Total Increase/(Decrease) in Funding</b>	<b>170,281</b>	<b>48,750</b>	<b>\$ 219,031</b>
<b>Total Revised Project Budget</b>	<b>\$ 1,061,647</b>	<b>\$ 2,835,211</b>	