

**COUNCIL AUTHORITY FOR CONTRACT AWARDS  
CONTRACT INCREASE**

<b>Project Award</b>	Contract Increase – Feasibility Study for the Milton Transit Garage
<b>Recommendation</b>	<b>Staff is recommending approval to proceed with a contract increase to WSP Canada Limited (WSP) to conduct a EA/TRPAP, background studies, and functional building program for the Milton Transit Garage, in the estimated amount of \$1,168,750 (exclusive of HST).</b>
<b>Purpose of Report</b>	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
<b>Background information</b>	<p>Through council approval CORS-056-23, WSP was awarded a single source contract to conduct a feasibility study for the Milton Transit Garage.</p> <p>Following completion of the feasibility study, the next step required is to complete an EA/TRPAP and associated background studies needs to be undertaken. This work is required to complete legislated processes, policies regarding land development and to inform subsequent in the design process for the construction of the transit facility. This includes;</p> <ul style="list-style-type: none"> <li>• Hydrogeological Evaluation</li> <li>• Environmental Site Assessment</li> <li>• Environmental Impact Assessment</li> <li>• Traffic Impact Study</li> <li>• Geotechnical Report</li> <li>• Land Use Compatibility</li> <li>• Stormwater Management Report</li> <li>• Traffic Impact Study</li> <li>• Noise Impact Study</li> <li>• Functional Servicing Report</li> <li>• Top of Bank Survey</li> <li>• Archeological Assessment</li> <li>• Air Quality Study</li> <li>• Soil Study</li> <li>• Groundwater Study</li> <li>• Topographic Survey</li> </ul> <p>Funding has been approved for the design and construction of the new Milton Transit Garage, and includes a contribution from other levels of government that is available within a defined period of time. Due to timing constraints with this particular project (both operationally and financially), it is considered most effective that the EA/TRPAP and background studies work be awarded to WSP. The previously approved contract total for WSP was \$66,710 (exclusive of HST). Following approval of this</p>

**Schedule J**

	additional work, the estimated total approved contract total will be \$1,235,460 (exclusive of HST).
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**Financial Planning Section: Budget Impact** (Note 1)

<b>Account Number(s)</b>	C59500120-A0631-7290
<b>Account Description</b>	Transit Operations Centre
<b>Project Total Budget</b>	\$13,044,545
<b>Contract Budget</b>	\$1,692,606
<b>Actual</b> (Net of HST Rebate)	\$1,189,320
<b>Variance</b>	\$503,286 (F) (Note 2)
<b>Funding Source</b>	Development Charges, Reserves

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: Staff are recommending that the favourable variance be retained within the project for future design and project costs.