Schedule G

COUNCIL AUTHORITY FOR CONTRACT AWARDS			
PROPOSAL AWARD			
Project Award	Proposal Award No. 24-171 – Design, Supply and Installation of Spray Pad Equipment for Bowes Neighbourhood Park in 2025		
Recommendation	Staff are recommending the award of the proposal for the Design, Supply and Installation of Spray Pad Equipment for Bowes Neighbourhood Park in 2025 to the highest scoring proponent, ABC Recreation Ltd. in the total amount of \$139,972.32 (exclusive of HST).		
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required for proposal awards over \$100,000.		
Background information	The Town undertook a Request for Proposal process to seek qualified spray pad equipment suppliers for the design, supply and installation of a spray pad at Bowes Neighbourhood Park in 2025.		
	This Request for Proposal process allows for competitive proposals from suppliers, a range of products for the Town to review, and provides a better understanding of key personnel, company profile and experience. The process also provides an opportunity to review new products, themes and trends in spray pad design. In the end, the Town receives a better product, a design tailored to a specific site and unique play experiences for the parks and the neighbourhood in relation to other parks in the Town.  The successful proponent will work as a direct sub-contractor to		
	the General Landscape Contractor for the park. The spray pad installation is scheduled for completion in 2025, subject to finalization of the 2025 budget.		
Purchasing Section: Bid Award Information			
Date bid issued	October 4, 2024		
Advertisements	Town of Milton website		
Closing Date	October 25, 2024		
# of Plan takers			
Proposal Submissions	Proposals were received from the following companies:		
received	ABC Recreation Ltd.		
	<ul><li>Burl-Oak Landscaping</li><li>Park N Water Ltd</li></ul>		
Evaluation Criteria	Proposals were evaluated based on the following evaluation criteria:		

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S S	Demonstrated compliance with Ontario guidelines, RFP pecifications and requirements. Proven safety of the system with a good track record for the successful peration of the spray pad system and its individual components.	20 points
p vi th	design/layout quality and function. Suitability of spray and system to the park and neighbourhood. Overall isual attractiveness. Unique and/or special aspects of the design or individual components that make this spray and an exciting addition to the park and community.	15 points
p c c s p	Demonstrated installation experience with coordinated rojects, working as a subcontractor within a general contract. Presentation of understanding of typical construction sequencing, scheduling, timelines and site afety. Level of expertise shown based on past erformance and success of similar projects. Submitted eferences for projects of a similar scope and size.	20 points
P o fu o (i	roven quality of components. Warranty on parts and verall system, including timely availability of parts for uture repairs and retrofitting. Ability to meet replacement f parts/repair timelines. Completeness of submission temized parts and pricing list/graphic depictions).	25 points
Demonstrated play value of the proposed equipment. Integration of inclusive, interactive and on-trend features. Creative aspects of the play system that will attract and maintain interests of a wide variety of ages and interests.		15 points
V e	alue for money and value added services including nvironmental benefits, after-sale service offerings or enefits.	5 points

An evaluation team with representation from Community Services evaluated the proposals against the established evaluation criteria.

ABC Recreation Ltd. was the highest scoring proponent.

Financial Planning Section: Budget Impact (Note 1)		
Account Number(s)	C52400425-A1610-7740	
Account Description	Bowes Neighbourhood Park	
Project Total Budget	\$3,347,601	
Contract Budget	\$138,062	
Actual (Note 2)	\$142,436	
Variance (Note 3)	\$4,374 (U)	
Funding Source	Reallocation of line items within the project	

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: The above award is subject to the finalization of the 2025 Capital Budget. The playground equipment will be included as a cash allowance in the park construction contract.

Note 3: The unfavourable variance will be managed through the reallocation of other expenditure lines within the project.