

## COUNCIL AUTHORITY FOR CONTRACT AWARDS DELEGATED AUTHORITY

<b>Project Award</b>	Reporting back to Council on the Delegated Authority for a contract increase for the Watermain Gate Valve Replacement at Lions Park - 99 Thompson Road, Milton.
<b>Purpose of Report</b>	As per Section 7.2.2 of the Purchasing By-law, a report to Council for information is required when the delegated authority provided in that section is utilized.
<b>Background information</b>	<p>In accordance with Purchasing By-law #61-2018, section 6.1, staff authorized a minor purchase to Wm. Groves Limited for the excavation and replacement of an underground watermain gate valve in the amount of \$22,075. During the excavation process, it was discovered that a large hydro structure is prohibiting access to the valve and that the watermain has a bend. As a result, Wm. Groves Limited needed to excavate and install a second trench box on the opposite side of the hydro structure to complete the valve replacement. This additional work required an increase to the contract in the amount of \$12,295 (exclusive of HST). It is essential that the work proceeded promptly to ensure the valve is replaced and the excavation is properly closed.</p> <p>Staff processed PDA-107-24 to award this contract increase for the Watermain Gate Valve Replacement at Lions Park, in the amount of \$12,295 (exclusive of HST).</p>

### Financial Planning Section: Budget Impact (includes non-refundable HST)

<b>Account Number(s)</b>	C47000124-N1610-7710
<b>Account Description</b>	Water Valve replacement
<b>Project Total Budget</b>	\$89,813
<b>Contract Budget</b>	\$28,227
<b>Actual</b> <small>(Net of HST)</small>	\$34,975
<b>Variance</b> <small>(Note 1)</small>	\$6,748 (U)
<b>Funding Source</b>	Project Variance Account

Note 1: A required budget increase in an amount of \$6,748 was addressed through PDA-107-24 and therefore not included as part of Schedule A to this purchasing various report.