

REPORT TO COUNCIL FOR INFORMATION – CONTRACT INCREASE

Project Award	Reporting back to Council on the Delegated Authority to award the contract increase to Pacific Paving Limited in the amount of \$198,410 (exclusive of HST) for the John Tonelli Sports Centre Parking Lot Improvements.
Purpose of Report	As per Section 7.2.2 of the Purchasing By-law, a report to Council for information is required when the delegated authority provided in that section is utilized.
Background information	<p>Through PDA-032-24, following the completion of a competitive tender process, staff awarded John Tonelli Sports Centre – Parking Lot Improvements to Pacific Paving Limited in the amount of \$555,081.10 (exclusive of HST).</p> <p>Change orders in the amount \$17,871.65 (exclusive of HST) were issued to provide a new storm connection from the park to the arena's parking lot and to provide a new concrete pad for the arena's exterior garbage enclosure.</p> <p>A further contract increase in the amount of \$198,410 (exclusive of HST) was required. Due to unforeseen circumstances in the sub-base of the parking lot's northeast section, additional stabilization measures needed to be undertaken and a layer of filter-grid added for proper stabilization of the sub-base. The change order was required immediately in order to complete the project on-time and to re-open the parking lot in time for summer camps.</p> <p>The new contract total is \$771,362.75 (exclusive of HST).</p> <p>Staff processed PDA-067-24 utilizing Section 7.2.2 of the Purchasing By-law to award this contract increase to Pacific Paving Limited in the amount of \$198,410.00 (exclusive of HST) for the John Tonelli Sports Centre Parking Lot Improvements.</p>

Financial Planning Section: Budget Impact (Note 1)

Account Number(s)	C58214724-A1634-7715
Account Description	John Tonelli Sports Centre Facility Improvements
Project Total Budget	\$1,203,354
Contract Budget	\$55,508
Actual	\$198,410
Variance (Note 2)	\$142,902 (U)
Funding Source	Federal Grants/Subsidies; Provincial Grants/Subsidies; Project Variance Account

Note 1: This project is eligible for input tax credits, therefore costs do not include HST.

Note 2: A required budget increase in an amount of \$142,902 was addressed through PDA-067-24 and therefore not included as part of Schedule A to this purchasing various report.