

COUNCIL AUTHORITY FOR CONTRACT AWARDS

Project Award	Contract Increase for Thompson Road Multi Use Path (Clark Boulevard to Gas Trail)
Recommendation	<p>Staff are recommending the contract increase to WSP Canada for the Detailed Road Design of the Thompson Road Multi Use Path (Clark Boulevard to Gas Trail) in the total amount of \$31,413 (exclusive of HST).</p> <p>Staff are also recommending that delegated authority be provided to approve change orders (if required) up to an aggregate value of 10% of the revised value of the award to the WSP Canada Limited.</p>
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
Background information	<p>Through internal staff report PDA-CRAN-23-051-24, staff awarded RFP 23-051-11 for the Design of Thompson Road to WSP Canada in the amount of \$68,855 (exclusive of HST). One change order has been issued to-date in the amount of \$5,573 (exclusive of HST). The current contract total is \$74,428 (exclusive of HST).</p> <p>This contract increase in the amount of \$31,413 (exclusive of HST) is for the following:</p> <ul style="list-style-type: none"> • Archeological assessment • Sue Level A – Additional Test Holes • Additional Project Management and Meetings <p>Staff have satisfied themselves that the rates used are consistent with previous rates charged under this contract and further, are consistent with those in the initial request for proposal.</p> <p>The new contract total will be \$105,841 (exclusive of HST).</p>

Financial Planning Section: Budget Impact (Note 1)

Account Number(s)	C34002023-A0611-7220
Account Description	Thompson Rd (Louis Saint Laurent to Derry Rd)
Project Total Budget	\$539,684
Contract Budget	\$0
Actual <small>(Net of HST Rebate)</small>	\$31,966
Variance	\$31,966(U)
Funding Source	Development Charges

Note 1: Financial impact includes any non-refundable portion of HST.