

Summary of Changes in Capital Project Budgets and Funding

Schedule	B	K	N	O	P	Total Change in Funding Sources Increase / (Decrease)
Project Number	C20010024	C45014921	C56011024	C45015324	C58214824	
Project Description	Development Charges Study	Sign Truck	Transit Bus Non-Growth: Refurbishment	Tractor Attachments	Milton Sports Centre Facility Improvements	
Total Approved Project Budget	\$ 435,149	\$ 357,924	\$ 466,899	\$ 39,377	\$ 2,835,211	
Recommended Budget Change						
Project Variance Account		98,349	81,944	40,704	114,460	335,457
Development Charges:						
Administration DC	(52,285)					(52,285)
Total Increase/(Decrease) in Funding	(52,285)	98,349	81,944	40,704	114,460	\$ 283,172
Total Revised Project Budget	\$ 382,864	\$ 456,273	\$ 548,843	\$ 80,081	\$ 2,949,671	