

**COUNCIL AUTHORITY FOR CONTRACT AWARDS
CONTRACT INCREASE**

Project Award	Contract Increase – File No. 24-01-00505 for the Contract Increase of Milton Sports Centre Roof Repairs and Replacement
Recommendation	Staff is recommending approval to proceed with a contract increase to Bothwell-Accurate Co. Inc. for additional roof repairs in the amount of \$314,460 (exclusive of HST).
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
Background information	<p>Through ES-011-24, staff awarded Tender No. 24-01-00505 for the Milton Sports Centre, Milton Operations Centre and Fire Station No. 4 – Roof Repairs and Replacement to Bothwell-Accurate Co. Inc. in the amount of \$1,936,165 (excl. of HST).</p> <p>Change orders in the amount \$53,842 (excl. HST) have been issued to date for unforeseen extra work.</p> <p>A further contract increase in the amount of \$314,460 (excl. HST) is being requested. Due to deterioration uncovered during exploratory work, full replacement of an additional roof section is required to prevent further leaks in program areas. Staff would like to authorize the contractor to proceed with the additional work before the contractor demobilizes from the site. The requested amount has been reviewed and validated as being of good value by Parks & Facilities staff, and repair to the additional section of roof would be timely.</p> <p>The new contract total will be \$2,304,467 (excl. HST).</p>

Financial Planning Section: Budget Impact (Note 1)

Account Number(s)	C58214824
Account Description	Milton Sports Centre Facility Improvements
Project Total Budget	\$2,835,211
Contract Budget	\$0
Actual (Net of HST Rebate)	\$314,460
Variance (Note 2)	\$314,460 (U)
Funding Source	Project Variance Account / Existing Approved Budget

Note 1: \$200,000 of the unfavourable variance will be managed through the reallocation of other expenditure lines within the project. Request budget increase in an amount of \$114,460.