

### Summary of Changes in Capital Project Budgets and Funding

Schedule	B	C	Total Change in Funding Sources Increase / (Decrease)
Project Number	C58216025	C90030825	
Project Description	Mattamy National Cycling Centre Improvements	Land Value Appreciation Study	
<b>Total Approved Project Budget</b>	<b>\$ 1,667,301</b>	<b>\$ -</b>	
<b>Recommended Budget Change</b>			
Project Variance Account	(461,660)	92,235	(369,425)
<b>Total Increase/(Decrease) in Funding</b>	<b>(461,660)</b>	<b>92,235</b>	<b>\$ (369,425)</b>
<b>Total Revised Project Budget</b>	<b>\$ 1,205,641</b>	<b>\$ 92,235</b>	