

**COUNCIL AUTHORITY FOR CONTRACT AWARDS
DELEGATED AUTHORITY**

Project Award	Reporting back to Council on the Contract Increase of the Signalization of No. 5 Side Road and Esquesing Line
Purpose of Report	Staff is reporting back to Council for a contract increase that was executed under Section 7.2.2 of Purchasing By-law No. 061-2018.
Background information	<p>The current contract for Consulting Services for the Design of the Signalization of No. 5 Side Road and Esquesing Line was awarded through RFP 23-051-14 to CIMA Canada Inc. using the civil engineering consulting roster process. The contract award total was \$172,500 (excluding HST). There have been no change orders to date.</p> <p>No. 5 Side Road is a boundary road with the Town of Halton Hills. As such, this project will be cost shared with Halton Hills on a 50% cost basis.</p> <p>In 2019 a traffic study was completed for the intersection of No. 5 Side Road and Esquesing Line. The study confirmed the requirements for the signalization and modifications of the intersection. In 2022 a feasibility study/preliminary design was completed for the signalization of the intersection. In 2023, a joint capital project with the Town of Halton Hills was initiated.</p> <p>A contract increase was requested for the additional design services required to rehabilitate a large concrete box culvert (Structure 75) which crosses No. 5 Side Road within the project limits. This structure is a shared structure with Halton Hills. This additional scope was associated to the storm damages sustained in July 2024 which resulted in severe damage to the gabion basket wingwalls and have resulted in a need for repairs and rehabilitation of the structure.</p> <p>Staff utilized Purchasing By-law #061-2018, Section 7.2.2 through PDA-112-24 to proceed with the contract increase to CIMA Canada Inc. in the total amount of \$58,235 (excluding HST).</p>

Financial Planning Section: Budget Impact (includes non-refundable HST)

Account Number(s)	C40011323-A0614-7220
Account Description	New Traffic Signals
Project Total Budget	\$ 266,001
Contract Budget	\$ 0
Actual (Net of HST)	\$ 59,260
Variance	\$ 59,260 (U)

Funding Source

Recovery from Other Munic/Development
Charges/Project Variance Account

Notes: 50% of the design cost is recoverable from Halton Hills. A required budget increase in an amount of \$59,260 was addressed through PDA-112-24 and therefore not included as part of Schedule A to this purchasing various report.