

## COUNCIL AUTHORITY FOR CONTRACT AWARDS DELEGATED AUTHORITY

<b>Project Award</b>	Reporting back to Council on the Delegated Authority utilized to award Proposal 24-538 Security Operations Monitoring
<b>Purpose of Report</b>	Staff are reporting back to Council for a contract award that was made under delegated authority as per PDA-003-25.
<b>Background information</b>	<p>Through ES-034-24, Council approved the authority for staff to proceed with the award of the Security Operations Monitoring for a one (1) year term to the highest scoring vendor from a competitive RFP process.</p> <p>However, after the award notification was sent, it was discovered that the vendor was unable to provide a key component of the required services outlined in the project's scope of work. Staff attempted to negotiate with that vendor to fulfill the technical requirements of the RFP, but the vendor was unable to comply with all of the necessary specifications. As a result, that that vendor was removed from further consideration.</p> <p>Subsequently, staff engaged with the second highest proponent, Calian Cyber Solutions. Calian is capable of fulfilling all technical requirements and is recommended for the award.</p> <p>Staff processed internal report PDA-003-25 to award this contract to Calian Cyber Solutions, in the amount of \$58,568 (exclusive of HST), in order to meet the project commencement schedule.</p> <p>The Proposal included a provision for four (4) one year renewals (for a maximum term of 5 years). PDA-003-25 was for the first year award only. Future renewals will occur via Council approval via the December PV report (within the limited tendering schedule).</p>

### Financial Planning Section: Budget Impact (includes non-refundable HST)

<b>Account Number(s)</b>	2216-3945
<b>Account Description</b>	Technology Service Agreements
<b>Project Total Budget</b>	Not Applicable
<b>Contract Budget</b>	\$70,000
<b>Actual</b> <small>(net of HST)</small>	\$59,599
<b>Variance</b>	\$10,401 (F)
<b>Funding Source</b>	Operating Budget

Note: Contract actuals are an estimate only. Contracts against the approved budgets will be managed by the Program Area staff and will be reviewed with Financial Planning and any variances will be reported through the variance process.

