

Summary of Changes in Capital Project Budgets and Funding

Schedule	I	J	Total Change in Funding Sources Increase / (Decrease)
Project Number	C43000322	C58112725	
Project Description	Storm Sewer Network Program - Design	Civic Facilities Improvements	
Total Approved Project Budget	\$ 381,185	\$ 114,964	
Recommended Budget Change			
Project Variance Account	112,263	225,000	337,263
Total Increase/(Decrease) in Funding	112,263	225,000	\$ 337,263
Total Revised Project Budget	\$ 493,448	\$ 339,964	