

**COUNCIL AUTHORITY FOR CONTRACT AWARDS
CONTRACT INCREASE**

Project Award	Contract Increase for the 2023 Storm Sewer Rehabilitation Project - Construction
Recommendation	<p>Staff is recommending approval to proceed with a contract increase to Aqua Tech Solutions for additional CCTV investigation in the total amount of \$105,000 (exclusive of HST).</p> <p>Staff are also recommending that delegated authority be provided to approve change orders (if required) up to an aggregate value of 10% of the revised value of the award to Aqua Tech Solutions.</p>
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
Background information	<p>Through ES-018-24, Council approved that Staff have the delegated authority to award contract 24-01-00509 for the Storm Sewer Rehabilitation Project, later reported back through ES-034-24. The contract was awarded to Aqua Tech Solutions Inc. in the amount of \$1,043,888 (exclusive of HST). To date, no change orders have been issued.</p> <p>This contract increase of \$105,000 (exclusive of HST) is required for additional CCTV investigation and rehabilitation recommendations for large diameter storm service lateral and large diameter blind sewer connections not identified in the original scope of work.</p> <p>During detailed design the initial main line sewer investigation identified 743 tap locations. 268 of these tap locations represent larger diameter sewer pipe which intersect pipes in our investigation. As part of this contract increase, the condition of these pipes will be investigated, and recommendations for rehabilitation put forward where required. Any storm sewer pipes that require rehabilitation will be included in this construction project via change order.</p> <p>The rates used are consistent with provisional pricing obtained through contract 24-01-00509, under Part C – Provisional, Item 1e. but have been further developed based on actual pipe diameter and length. Staff have reviewed and validated the work identified.</p> <p>The new contract total for the Storm Sewer Rehabilitation Project - Construction will be \$ 1,148,888 (exclusive of HST).</p>

Financial Planning Section: Budget Impact (Note 1)

Account Number(s)	C43000423-A0821-7650
Account Description	Storm Sewer Network Program - Construction
Project Total Budget	\$3,633,480
Contract Budget	\$ 0
Actual (Net of HST Rebate)	\$ 106,848
Variance (Note 2)	\$ 106,848 (U)
Funding Source	Reallocation of line items within the project

Note 1: Financial impact includes any non-refundable portion of HST.