

**COUNCIL AUTHORITY FOR CONTRACT AWARDS  
CONTRACT INCREASE**

<b>Project Award</b>	Contract Increase for the 2022 Storm Sewer Rehabilitation Project - Consulting
<b>Recommendation</b>	<p><b>Staff is recommending approval to proceed with a contract increase to GEI Consultants Canada (Formerly GM Blue Plan Engineering Ltd.) for additional CCTV investigation in the total amount of \$110,420 (exclusive of HST).</b></p> <p><b>Staff are also recommending that delegated authority be provided to approve change orders (if required) up to an aggregate value of 10% of the revised value of the award to GEI Consultants Canada.</b></p>
<b>Purpose of Report</b>	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
<b>Background information</b>	<p>Through internal staff report PDA-CRAN-23-051-01, staff awarded RFP 22-051-20 for the design of the 2022 Storm Sewer Rehabilitation Project in the amount of \$299,625 (exclusive of HST). One change order has been issued for the design work in the amount of \$10,000 (exclusive of HST). Through internal staff report PDA-CRAN- 24-051-18, staff then awarded the contract administration of the project in the amount of \$114,574 (exclusive of HST). The current contract total is \$424,199 (exclusive of HST).</p> <p>This contract increase of \$110,420 (exclusive of HST) is required for additional CCTV investigation and rehabilitation recommendations for storm service lateral and small diameter blind sewer connections not identified in the original scope of work.</p> <p>During detailed design the initial main line sewer investigation identified 743 tap locations. 475 of these taps represent storm service lateral connections to residential properties for which the Town had no historical information. As part of this contract increase, the condition of these service laterals will be investigated, and recommendations for rehabilitation put forward where required. Any lateral connections that require rehabilitation will be included in 2025 Storm Sewer Rehabilitation Project, or Future years of the Asphalt Overlay Contracts.</p> <p>The rates used are consistent with previous rates charged under this contract, and are consistent with those in the initial request for proposal. Staff have reviewed and validated the work identified.</p> <p>The new contract total for the 2022 Storm Sewer Rehabilitation Project - Consulting will be \$534,619 (exclusive of HST).</p>

<b>Financial Planning Section: Budget Impact</b> (Note 1)	
<b>Account Number(s)</b>	C43000322
<b>Account Description</b>	Storm Sewer Network Program - Design
<b>Project Total Budget</b>	\$381,185
<b>Contract Budget</b>	\$ 0
<b>Actual</b> (Net of HST Rebate)	\$ 112,263
<b>Variance</b>	\$ 112,263 (U)
<b>Funding Source</b>	Project Variance Account

Note 1: Financial impact includes any non-refundable portion of HST.