

COUNCIL AUTHORITY FOR CONTRACT AWARDS TENDER AWARD

Project Award	Tender Award No. 25-01-00097 – 2025 Asphalt Overlay Program									
Recommendation	<p>Staff is recommending that the tender for the 2025 Asphalt Overlay Program be awarded to Associated Paving & Materials Ltd. in the base bid amount of \$4,999,134 (exclusive of HST), being the lowest compliant submission received.</p> <p>Staff is further recommending the award for provisional item Part 25 for storm sewer flushing, in the total amount of \$22,281 (exclusive of HST).</p>									
	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required for tender awards over \$1,000,000.									
Background information	This annual program is required to rehabilitate the asphalt surface on roads before they deteriorate to the point where major road rehabilitation or reconstruction is required. This program is an important component in maintaining the Town of Milton Road Network. The identification of the roads is dictated by the 2023 State of Infrastructure – Roads Study, Engineer roads assessments, the results of the geotechnical investigation, the CCTV inspection report, coordination with utilities agencies and the Region.									
Purchasing Section: Bid Award Information										
Date bid issued	February 20, 2025									
Advertisements	Town of Milton website									
Closing Date	March 17, 2025									
# of Plan takers	Four (4) Prequalified Contractors from RFPQ 25-01-00097A Year one with the option to renew the RFPQ for up to four (4) additional one-year terms.									
List of bid submissions inclusive of HST	<table><tr><td>Associated Paving & Materials Ltd.</td><td>\$5,649,021.38</td></tr><tr><td>Gazzola Paving Ltd.</td><td>\$5,792,564.38</td></tr><tr><td>Pave-All Ltd.</td><td>\$5,944,128.20</td></tr><tr><td>D. Crupi & Sons Ltd.</td><td>\$7,773,674.12</td></tr></table>		Associated Paving & Materials Ltd.	\$5,649,021.38	Gazzola Paving Ltd.	\$5,792,564.38	Pave-All Ltd.	\$5,944,128.20	D. Crupi & Sons Ltd.	\$7,773,674.12
Associated Paving & Materials Ltd.	\$5,649,021.38									
Gazzola Paving Ltd.	\$5,792,564.38									
Pave-All Ltd.	\$5,944,128.20									
D. Crupi & Sons Ltd.	\$7,773,674.12									
Median bid value	The average bid received was \$6,289,847.02. The bid submitted by Associated Paving & Materials Ltd is approximately 11% less than the average bid.									

Health and Safety Requirement	On Council Report CORS-013-18, the Town adopted the Certificate of Recognition (COR™) program as a requirement for projects valued over \$500,000. The Town will also accept ISO 45001 as an equivalent program. As such, only Bid submissions from Bidders that were COR™ or ISO 45001 Certified were accepted for this Tender request.		
	All four (4) bid submissions received were from COR™ or ISO 45001 Certified companies.		
Financial Planning Section: Budget Impact (Note 1)			
Base Bid Award:			
Account Number(s)	C33900025	C40012624/25	C40013125
Account Description	Asphalt Overlay Program – Construction	Traffic Calming	40 KM/H Neighbourhoods/Raised Crosswalks
Project Total Budget	\$10,316,574	\$364,354	\$96,696
Contract Budget	\$7,641,740	\$153,548	\$52,315
Actual (Net of HST Rebate)	\$5,001,030	\$86,089	
Variance	\$2,640,710 (F)	\$119,774 (F) (Note 2)	
Funding Source	Development Charges/Canada Community Building Fund/Project Variance Reserve/Tax Supported Debt	Project Variance Reserve	
Provisional Items Award:			
Account Number(s)	C33900025-A0611-7650		
Account Description	Asphalt Overlay Program – Construction		
Project Total Budget	\$10,316,574		
Contract Budget	\$348,334		
Actual (Net of HST Rebate)	\$22,673		
Variance	\$325,661 (F)		
Funding Source	Development Charges/Canada Community Building Fund/Project Variance Reserve/Tax Supported Debt		

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: Staff recommend retaining the favourable variance within the Traffic Calming and 40 KM/HR Neighborhoods/Raised Crosswalks capital projects as the remaining funds will be used to complete other initiatives within these projects.

Note 3: Staff recommend retaining a contingency of 25% within the Asphalt Overlay Program to allow for additional road works and storm sewer related work as necessary throughout this project.