

## COUNCIL AUTHORITY FOR CONTRACT AWARDS TENDER AWARD

<b>Project Award</b>	Tender Award No. 25-01-00050 – 2025 Expanded Asphalt Program
<b>Recommendation</b>	<b>Staff is recommending that the tender for the 2025 Expanded Asphalt Program be awarded to Associated Paving &amp; Materials Ltd. in the total amount of \$2,176,031 (exclusive of HST), being the lowest compliant bid received.</b>
<b>Purpose of Report</b>	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required for tender awards over \$1,000,000.
<b>Background information</b>	<p>This annual program is required to rehabilitate the asphalt surface on rural roads before they deteriorate to the point where full reconstruction is required. This program is an important component in maintaining the Town of Milton Road System. The identification of the roads is dictated by the 2013 State of Infrastructure – Roads Study, Final determination of the 2025 Expanded Asphalt program was based on the results the road assessment, geotechnical investigation, as well and coordination with other stakeholders. The Geotechnical investigation was completed in 2024, design and tender documents were completed in February 2025. There are three roads segments included in the 2025 Expanded Asphalt Program:</p> <ul style="list-style-type: none"> <li>• Section 1: Kelso Road from Park Entrance to RR22-Tremaine Road.</li> <li>• Section 2: No 15 Side Road from RR 1 Guelph Line to Fourth Line Nassagaweya</li> <li>• Section 3: Sixth Line from 1.8Km North of Lower Base Line to RR 6 -Britania Rd.</li> </ul> <p>This program includes the following within the scope of work: culvert replacements only where required, roadwork as per the recommendations in the geotechnical investigation and associated shouldering and driveway transitions. All the work is to remain within existing property limits.</p> <ul style="list-style-type: none"> <li>• External agencies were contacted in the fall 2024, CH informed in early 2025 that CH permit was required for a culvert replacement on 15 Side Rd and for Kelso Rd.</li> <li>• Permit applications were submitted to CH January and early February., currently waiting for permits which are anticipated to be issued prior to construction.</li> <li>• NEC confirmed that a was not required for Kelso Road.</li> </ul> <p>It is recommended that a contingency of 20% be retained in the project to manage any additional costs related to increased coordination efforts that may be required to minimize disturbance at Kelso Road.</p>
<b>Purchasing Section: Bid Award Information</b>	
<b>Date bid issued</b>	February 28, 2025

**Schedule C**

<b>Advertisements</b>	Town of Milton website														
<b>Closing Date</b>	March 24, 2025														
<b># of Plan takers</b>	Ten (10)														
<b>List of bid submissions inclusive of HST</b>	<table> <tr> <td>Associated Paving &amp; Materials Ltd.</td><td>\$ 2,458,914.63</td></tr> <tr> <td>Gazzola Paving Ltd.</td><td>\$ 2,796,982.92</td></tr> <tr> <td>Cox Construction Ltd.</td><td>\$ 2,928,594.06</td></tr> <tr> <td>Four Seasons Site Development Ltd.</td><td>\$ 2,932,143.39</td></tr> <tr> <td>Pave-It Ltd.</td><td>\$ 2,996,345.24</td></tr> <tr> <td>Capital Paving Inc.</td><td>\$ 3,218,016.61</td></tr> <tr> <td>Dig-Con International Ltd.</td><td>\$ 3,914,813.36</td></tr> </table>	Associated Paving & Materials Ltd.	\$ 2,458,914.63	Gazzola Paving Ltd.	\$ 2,796,982.92	Cox Construction Ltd.	\$ 2,928,594.06	Four Seasons Site Development Ltd.	\$ 2,932,143.39	Pave-It Ltd.	\$ 2,996,345.24	Capital Paving Inc.	\$ 3,218,016.61	Dig-Con International Ltd.	\$ 3,914,813.36
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<b>Median bid value</b>	The average bid received was \$3,035,114.74. The bid submitted by Associate Paving & Materials Inc. is approximately 21% less than the average bid.														
<b>Health and Safety Requirement</b>	<p>On Council Report CORS-013-18, the Town adopted the Certificate of Recognition (COR™) program as a requirement for projects valued over \$500,000. The Town will also accept ISO 45001 as an equivalent program. As such, only Bid submissions from Bidders that were COR™ or ISO 45001 Certified were accepted for this Tender request.</p> <p><b>All seven (7) bid submissions received were from COR™ or ISO 45001 Certified companies.</b></p>														
<b>Financial Planning Section: Budget Impact</b> (Note 1)															
<b>Account Number(s)</b>	C35012825-A0611-7670														
<b>Account Description</b>	Expanded Asphalt Program - Construction														
<b>Project Total Budget</b>	\$3,741,962														
<b>Contract Budget</b>	\$3,137,163														
<b>Actual</b> (Net of HST Rebate)	\$2,214,329														
<b>Variance</b>	\$922,834 (F) (Note 2)														
<b>Funding Source</b>	Project Variance Reserve /Canada Community Building Fund														

Note 1: Financial impact includes any non-refundable portion of HST

Note 2: Staff recommend retaining \$141,700 of the favourable variance to allow for a contingency of 20% in the project due to additional coordination efforts that may be required in relation to Kelso Road.