

Summary of Changes in Capital Project Budgets and Funding

Schedule	B	D	Total Change in Funding Sources Increase / (Decrease)
Project Number	C56012325	C46010125	
Project Description	Transit Bus Non-Growth: Refurbishment - Asset Extension	1 Ton Dump Trucks - Growth	
Total Approved Project Budget	\$ 707,069	\$ 271,652	128,424 (4,070) \$ 124,354
Recommended Budget Change			
Project Variance Reserve	128,424		
Development Charges:			
Public Works DC		(4,070)	(4,070)
Total Increase/(Decrease) in Funding	128,424	(4,070)	\$ 124,354
Total Revised Project Budget	\$ 835,493	\$ 267,582	