

COUNCIL AUTHORITY FOR CONTRACT AWARDS SINGLE SOURCE AWARD

Project Award	Single Source award to On-Trux Ltd. for One (1) Truck Chassis Roll-Off System
Recommendation	Staff is recommending the single source award to On-Trux Ltd. for One (1) Truck Chassis Roll-Off System in the total amount of \$42,300 (exclusive of HST).
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
Background information	<p>The Town has received a Dodge Ram 5500 regular cab chassis back from a previous project (PDA-015-22). It is recommended that this chassis be repurposed by purchasing a new roll-off system for the Forestry Department, which requires a 2025 growth truck.</p> <p>On-Trux Ltd. is the original manufacturer of the Town's roll-off attachments for our fleet. These attachments are designed for use with trucks in our fleet, providing versatility and compatibility. The new roll-off system will be capable of utilizing various bed attachments already available in the Town's fleet (water tanker, dump body, and chipper body).</p>

Financial Planning Section: Budget Impact (Note 1)

Account Number(s)	C46010125-A0611-7110
Account Description	1 Ton Dump Trucks - Growth
Project Total Budget	\$271,652
Contract Budget (Note 2)	\$47,115
Actual (Net of HST Rebate)	\$43,045
Variance	\$4,070 (F)
Funding Source	Development Charges

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: Cost of existing Chassis will be reallocated from project C45014921 to C46010125. A budget reduction within the project C45014921 will be reported back through the June Capital Variance report. The contract budget reflects the available budget for one truck, following the reallocation of the original chassis costs from project C45014921 to C46010125.