

COUNCIL AUTHORITY FOR CONTRACT AWARDS DELEGATED AUTHORITY

Project Award	Reporting back to Council on the Delegated Authority utilized to award Proposal No. 25-531 for Removal and Replacement of Rubber Flooring at Milton Sports Centre, Rinks A & B										
Purpose of Report	Staff are reporting back to Council for a contract award made under delegated authority through report ES-011-25.										
Background information	<p>Through ES-011-25, Council approved the delegated authority for staff to proceed with the award of RFP25-531 – Removal and Replacement of Rubber Flooring at Milton Sports Centre, Rinks A & B.</p> <p>The Town issued RFP25-531 to the open market.</p> <p>Eight (8) proposals were received from the following firms:</p> <ul style="list-style-type: none"> • 2519181 Ontario Inc O/A Preston • Construction O/A Brampton Painting • Advantage Sport • Caliber Sport Systems Inc. • CCI-Commercial Construction • Commercial Sustainable • Mega Group Construction Limited • Westpoint Construction Inc. (Flooring) • Workhorse Sports Installations <p>The proposals were evaluated based on the following criteria:</p> <table border="1"> <tr> <td>Company Profile and Experience</td><td>20 pts</td></tr> <tr> <td>Project Team Experience</td><td>15 pts</td></tr> <tr> <td>Product Specifications, Proven Durability, Installation and Warranty</td><td>30 pts</td></tr> <tr> <td>Project Schedule and Work Program</td><td>15 pts</td></tr> <tr> <td>Proposal Cost</td><td>20 pts</td></tr> </table> <p>The submissions were reviewed and scored against the evaluation criteria as stated in the RFP. The top three (3) highest ranked Proponents were Advantage Sport, Westpoint Construction Inc. (Flooring) and Workhorse Sports Installations. All three (3) firms were interviewed. Upon completion of the evaluation, Workhorse Sports Installations is the highest ranked Proponent.</p> <p>Staff utilized internal award report PDA-029-25 to proceed with the award to Workhorse Sports Installations in the total amount of \$257,403 (exclusive of HST).</p>	Company Profile and Experience	20 pts	Project Team Experience	15 pts	Product Specifications, Proven Durability, Installation and Warranty	30 pts	Project Schedule and Work Program	15 pts	Proposal Cost	20 pts
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Financial Planning Section: Budget Impact (Note 1)	
Account Number(s)	C58214825-A1634-7545
Account Description	Milton Sports Centre Facility Improvements
Project Total Budget	\$1,371,583
Contract Budget	\$259,860
Actual	\$257,403
Variance	\$2,457 (F)
Funding Source	Project Variance Reserve

Note 1: This project is eligible for input tax credits, therefore costs do not include HST.

Note 2: Favourable variance was returned through PDA-029-25 and is therefore not included as part of Schedule A to this purchasing various report.