

## COUNCIL AUTHORITY FOR CONTRACT AWARDS

### CONTRACT INCREASE

<b>Project Award</b>	Contract Increase - Reconstruction of Nipissing Road (Thompson Road to Childs Drive) and Childs Drive (Ontario Street to Nipissing Road) – Detailed Design
<b>Recommendation</b>	<p><b>Staff is recommending approval to proceed with a contract increase to WSP Canada Inc. for Detailed Design Services for reconstruction of Nipissing Road (Thompson Road to Childs Drive) and Childs Drive (Ontario Street to Nipissing Road) in the total amount of \$73,140 (exclusive of HST).</b></p> <p><b>Staff is also recommending that delegated authority be provided to approve change orders (if required) up to an aggregate value of 10% of the revised value of the award to WSP Canada Inc.</b></p>
<b>Purpose of Report</b>	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
<b>Background information</b>	<p>The original preliminary design assignment was awarded to WSP Canada Inc. (WSP) under the 2021 Consulting Roster RFP 21-051 (CORS-073-22) in the amount of \$106,580 (exclusive of HST). Upon completion of the preliminary design, the detailed design of the project was awarded to WSP in November 2023 (CORS-056-23) in the amount of \$660,600 (exclusive of HST). Change orders in the amount of \$57,345 (exclusive of HST) have been issued since November 2023, bringing the current contract amount to \$824,525 (exclusive of HST).</p> <p>This contract increase of \$73,140 (exclusive of HST) is for additional works associated with the detail design of the project. These works include:</p> <ul style="list-style-type: none"> <li>• Addition of improvements to the Ontario Street and Childs Drive intersection including the addition of a northbound right turn lane from Ontario Street to Childs Drive, and modifications to the traffic signals to accommodate the addition of a right turn lane.</li> <li>• Additional design efforts due to updates to the storm sewer design of Nipissing Road due to redirection of flows from the Fernbrook Development at 101 Nipissing Road. Please note that this additional design effort will be recovered from the development.</li> <li>• Additional design efforts due to onsite improvements required to 200 Nipissing Road to accommodate improved safety with truck movements with the reconstruction of Nipissing Road by relocating the main entrance to the property.</li> <li>• Additional efforts due to traffic analysis support with the</li> </ul>

**Schedule I**

	<p>Town's application for Provincial funding (COMS-009-24).</p> <ul style="list-style-type: none"> <li>• Additional design efforts to accommodate the relocation of the IPS at the Milton Mall Entrance on Childs Drive to accommodate improved traffic safety.</li> <li>• Additional design effort with respect to project staging and constructability due to the addition of Halton Region sanitary sewer replacement works on both Nipissing Road and Childs Drive which was added during the later stages of project design at the request of Halton Region.</li> </ul> <p>The hourly rates were established through the RFP process and the hours identified and the staffing proposed have been reviewed and validated by Community Services staff.</p> <p>The new contract total will be \$897,665 (exclusive of HST).</p>
--	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

**Financial Planning Section: Budget Impact** (Note 1)

<b>Account Number(s)</b>	C330104618-A0611-7220
<b>Account Description</b>	Nipissing Road Reconstruction
<b>Project Total Budget</b>	\$1,275,060
<b>Contract Budget</b>	\$0
<b>Actual</b> (Net of HST Rebate)	\$74,428
<b>Variance</b>	\$74,428 (U)
<b>Funding Source</b>	Reallocation of line items within the project

Note 1: Financial impact includes any non-refundable portion of HST.