

Summary of Changes in Capital Project Budgets and Funding

Schedule	E	F	Total Change in Funding Sources Increase / (Decrease)
Project Number	C24110623	C34009223	
Project Description	Fire Department Emergency Systems	Boulevard Works	
Total Approved Project Budget	\$ 476,272	\$ 901,236	
Recommended Budget Change Project Variance Reserve	(50,073)		
Development Charges: Roads DC		(27,714)	
External Funding Sources: Provincial Grants/ Subsidies		47,944	
Total Increase/(Decrease) in Funding	(50,073)	20,230	
Total Revised Project Budget	\$ 426,199	\$ 921,466	