

## COUNCIL AUTHORITY FOR CONTRACT AWARDS CONTRACT INCREASE

<b>Project Award</b>	Contract Increase for the Bronte Street Multi-Use Path Contract - Construction
<b>Recommendation</b>	<p>Staff is recommending approval to proceed with a contract increase to Royal Ready Construction Ltd for additional construction works in the total amount of \$19,880 (exclusive of HST).</p> <p>Staff are also recommending that delegated authority be provided to approve change orders (if required) up to an aggregate value of 10% of the revised value of the award to Royal Ready Construction Ltd.</p>
<b>Purpose of Report</b>	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
<b>Background information</b>	<p>The original contract was awarded to Royal Ready Construction Ltd. as a result from competitive tender 24-01-00515 (PDA-101-24) in the amount of \$285,237 (exclusive of HST). To-date, change orders have been issued in the amount of \$27,235, bringing the current contract total to \$312,472 (exclusive of HST).</p> <p>This contract increase of \$19,880 (exclusive of HST) is required for additional slope stabilization works required to support the multi-use path and utility adjustments.</p> <p>During detailed design the Multi-Use Path was designed to a 3.0m wide standard for the entire length of the project. At the south end of the project (adjacent to the future community park lands), there is a steep slope adjacent to path that is eroding and requires further stabilization as the path will eventually fail at this location. The additional costs requested are to stabilize the slope, reduce the width of the path and sod restorations. Also, 3 utility adjustments are required to be addressed that were not originally anticipated with the tender.</p> <p>The unit price used for the additional sod is consistent with the unit price submitted in the original tender. The estimated quantity of sod restoration is 400m<sup>2</sup>, which will be approximately \$8,400 (\$21 per m<sup>2</sup>).</p> <p>The new contract total will be \$332,353 (exclusive of HST).</p>
<b>Financial Planning Section: Budget Impact</b> (Note 1)	
<b>Account Number(s)</b>	C34009223-A0611-7655
<b>Account Description</b>	Boulevard Works
<b>Project Total Budget</b>	\$901,236

<b>Contract Budget</b>	\$ 0
<b>Actual</b> (Net of HST Rebate)	\$20,230
<b>Variance</b>	\$20,230 (U)
<b>Funding Source</b> (Note 2)	Provincial Grants/Subsidies

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: As the cost associated with this contract is eligible for Building Faster Fund (BFF), staff recommend that this contract increase and all change orders previously issued be refinanced as outlined on Schedule A.