

COUNCIL AUTHORITY FOR CONTRACT AWARDS

CONTRACT AWARD

Project Award	Contract Administration & Inspection Services - Reconstruction of Nipissing Road (Thompson Road to Childs Drive) and Childs Drive (Ontario Street to Nipissing Road)
Recommendation	Staff is recommending approval to proceed with a contract award for the Contract Administration and Inspection Services for reconstruction of Nipissing Road (Thompson Road to Childs Drive) and Childs Drive (Ontario Street to Nipissing Road) in the total amount of \$1,019,918 (exclusive of HST).
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
Background information	<p>The original preliminary design assignment was awarded under the 2021 Consulting Roster RFP 21-051 via CORS-073-22 in the amount of \$106,580 (exclusive of HST). Upon completion of the preliminary design, the detailed design of the project was awarded to WSP Canada Inc. in November 2023 via CORS-056-23 in the amount of \$660,600 (exclusive of HST). Change orders in the amount of \$130,485 (exclusive of HST) have been issued since November 2023, bringing the current contract amount to \$897,664 (exclusive of HST) (ES-025-25).</p> <p>As noted in CORS-056-23, the preliminary estimate for contract administration and inspection services during the construction phase of the project was \$984,604 (excluding HST). The construction tender is currently open and will be presented for approval at the council meeting on July 14, 2025. After reviewing the estimate at the end of the detailed design stage, staff are providing Council with a revised recommendation for contract administration and inspection services in the amount of \$1,019,918 (exclusive of HST). This updated estimate reflects the current design of the project.</p> <p>The new contract total will be \$1,917,582 (exclusive of HST).</p>
Financial Planning Section: Budget Impact (Note 1)	
Account Number(s)	C330104625-A0611-7210
Account Description	Nipissing Road Reconstruction
Project Total Budget	\$17,972,065
Contract Budget	\$1,095,000
Actual (Net of HST Rebate)	\$1,037,869
Variance (Note 2)	\$ 57,221 (F)
Funding Source	Development Charge/Project Variance Reserve

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: Staff is requesting the favourable variance to remain in the project due to the complexities of the work.