



The Corporation of the Town of Milton

Report To: Council

From: Glen Cowan, Chief Financial Officer / Treasurer

Date: July 14, 2025

Report No: ES-041-25

Subject: Purchasing Various - July 2025

Recommendation: THAT Council approve the budget amendments and related funding sources, as outlined on Schedule A;

THAT Council approve the budget amendment for Traffic Signs and Posts, as outlined on Schedule B;

THAT the tender award for the Nipissing Road Reconstruction and Childs Drive Reconstruction to KAPP Infrastructure Inc. in the amount of \$23,807,860 (exclusive of taxes) be approved, as outlined in Schedule C;

THAT the tender award for Ontario Street Reconstruction to Pacific Paving Limited in the amount of \$3,482,178 (exclusive of taxes) be approved, as outlined in Schedule D;

THAT the tender award for Construction of 5 Side Road and Esquesing Line Intersection to Pave-All Limited in the amount of \$1,737,290 (exclusive of taxes) be approved, as outlined in Schedule E;

THAT the contract increase for the 2025 Bridge Needs Study to GEI Consultants Canada in the amount of \$29,166 (exclusive of HST) be approved, as outlined in Schedule F;

THAT staff be delegated authority for up to a 10% contingency award(s) for any remaining consulting services costs associated with the 2025 Bridge Needs Study that are required to project completion, as outlined in Schedule F;

THAT the contract increase for Street Light and Pole Inventory and Condition Assessment to R.V. Anderson & Associates Limited in the amount of \$35,465 (exclusive of HST) be approved, as outlined in Schedule G;



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THAT staff be delegated authority for up to a 10% contingency award(s) for any remaining consulting services costs associated with the Street Light and Pole Inventory and Condition Assessment that are required to project completion, as outlined in Schedule G;

THAT the contract increase for Milborough Line Reconstruction to Gazzola Paving Limited in the amount of \$70,518 (exclusive of HST) be approved, as outlined in Schedule H;

THAT staff be delegated authority for up to a 10% contingency award(s) for any remaining consulting services costs associated with the Street Light and Pole Inventory and Condition Assessment that are required to project completion, as outlined in Schedule H;

THAT the emergency contract award for fleet repairs to truck 2196 to Kennedy Ford Sales Limited in the amount of \$27,087 (exclusive of HST) be received for information, as outlined in Schedule I;

THAT the emergency contract award for fleet repairs to loader 2156 to Brandt Tractor Ltd. in the amount of \$37,026 (exclusive of HST) be received for information, as outlined in Schedule J;

THAT the emergency contract award for heat pump compressors in rinks C&D at the Milton Sports Centre to R&R Mechanical in the amount of \$43,748 (exclusive of HST) be received for information, as outlined in Schedule K;

THAT the emergency contract award for Lower Base Line Culvert and Slope Stabilization to GEI Consultants Canada Limited in the amount of \$112,885 (exclusive of HST) be received for information, as outlined in Schedule L;

THAT the emergency contract award for Lower Base Line Culvert and Slope Stabilization to Bronte Construction in the amount of \$615,494 (exclusive of HST) be received for information, as outlined in Schedule L;

THAT the emergency contract award for Lower Base Line culvert and ditch repair to Kirby Co. General in the amount of \$182,023 (exclusive of HST) be received for information, as outlined in Schedule L;



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THAT the emergency contract award for Storm Sewer Cross Connection Rehabilitation to Graham Bros. Construction Limited in the amount of \$65,417 (exclusive of HST) be received for information, as outlined in Schedule M;

THAT the emergency contract award for Storm Sewer Cross Connection Rehabilitation to Aqua Tech Solutions in the amount of \$290,214 (exclusive of HST) be received for information, as outlined in Schedule M;

THAT the emergency contract award for Storm Sewer Cross Connection Rehabilitation to Contour Landscape Group in the amount of \$11,244 (exclusive of HST) be received for information, as outlined in Schedule M;

THAT the Manager, Procurement be authorized to execute the contract(s), as outlined by the purchasing by-law, and the Mayor and the Town Clerk be authorized to sign any required paperwork.

EXECUTIVE SUMMARY

This report is being submitted to obtain Council's authorization on the items in the attached schedules. Requests are being made as per the guidelines outlined in the Purchasing By-law No. 061-2018.

REPORT

Background

Procurement of goods and services is governed by By-law No. 061-2018. Purchasing activity is undertaken in a manner that is intended to support the Town's mandate to provide effective, responsible government and efficiently deliver services to the residents of Milton.

Discussion

Information pertaining to the recommended purchasing awards is included on the corresponding Schedules (A to M) attached.

Included within this report are recommendations to award the Nipissing Road Reconstruction and Childs Drive Reconstruction, the Ontario Street Reconstruction and the construction of 5 Side Road and Esquesing Line Intersection. These projects represent significant tenders and construction works for the Town, and include various funding partnerships through grants and agreements with other municipal governments or developers.

Also included are three requests for contract increases. These awards ensure continuity with prior project phases and provide the resources to complete the scope of work required for each initiative.

Finally, staff are reporting back to council on the utilization of delegated authority for the following emergency purchases:

- Fleet repair to truck 2196
- Fleet repair to loader 2156
- Replacement of heat pump compressors in rinks C&D at Milton Sports Centre
- Lower Base Line Culvert and Slope Stabilization
- Storm Sewer Cross Connection Rehabilitation

These emergencies necessitated the timely initiation of the required work in order to ensure legislative compliance, continuity of services and/or safe conditions for the public.

Financial Impact

Financial impacts are outlined in detail on the attached Schedules A through M.

As outlined in the Schedule A, an overall increase to the capital program of \$12.4 million is required at this time. Of this amount, \$10.5 million will be funded from other municipalities and developers for their portion of the related contract awards.

Through this report, the Town is also applying a portion of the funding that was awarded to the Town through the Municipal Housing Infrastructure Program (MHIP) - Housing Enabling Core Services Stream (HECS). \$9.4 million of that funding will be allocated to the construction related phase of the project, with the remainder of the \$10.5 million to be allocated to the other project phases via the Town's June Capital Variance report.

Based on all of the above, through this report there is a net reduction in Road Development Charges required for capital projects of \$7.4 million, as well as a \$3.8 million return of funds to the Project Variance Reserve.

Respectfully submitted,



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Glen Cowan
Chief Financial Officer / Treasurer

For questions, please contact:	Sharon Telfer, Manager, Procurement	Phone: Ext. 2138
	Shirley Xie, Supervisor, Financial Reporting	Phone: Ext. 2472

Attachments

Schedule A - Reserve and Reserve Fund Transfers
Schedule B - Budget Amendment for Traffic Signs and Posts
Schedule C - Tender Award for Nipissing Rd and Childs Drive Reconstruction
Schedule D - Tender Award for Ontario Street Reconstruction
Schedule E - Tender Award for Construction of 5 Side Road and Esquesing Line
Schedule F - Contract Increase for 2025 Bridge Needs Study
Schedule G - Contract Increase for Street Light & Pole Inventory Condition Assessment
Schedule H - Contract Increase for Milborough Line Reconstruction
Schedule I - Emergency purchase Fleet Repairs - Truck 2196
Schedule J - Emergency purchase Fleet Repairs - Loader 2156
Schedule K - Emergency purchase Heat Pump Compressors at Milton Sports Centre
Schedule L - Emergency purchase Lower Base Line Culvert and Slope Stabilization
Schedule M - Emergency purchase Storm Sewer Cross Connection Rehabilitation

Approved by CAO
Andrew M. Siltala
Chief Administrative Officer

Recognition of Traditional Lands

The Town of Milton resides on the Treaty Lands and Territory of the Mississaugas of the Credit First Nation. We also recognize the traditional territory of the Huron-Wendat and Haudenosaunee people. The Town of Milton shares this land and the responsibility for the



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water, food and resources. We stand as allies with the First Nations as stewards of these lands.