## COUNCIL AUTHORITY FOR CONTRACT AWARDS TENDER AWARD

	IENDER AWARD				
Project Award	Tender Award No. 24-01-00514 – Nipissing Road Reconstruction and Childs Drive Reconstruction				
Recommendation	Staff is recommending the award of the tender for the reconstruction of Nipissing Road and Childs Drive to KAPP Infrastructure Inc. in the total amount of \$23,807,860 (exclusive of HST) being the lowest compliant bid received.				
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required for tender awards over \$1,000,000.				
Background information	Significant growth is anticipated on Nipissing Road, with several development applications already under review and construction underway. In order to support this growth, and the ultimate vision for the MTSA, the reconstruction of Nipissing Road is required.				
	This project includes the following scope of work on Nipissing Road: curb and gutter work, pedestrian and active transportation facilities, storm sewer, wastewater main upgrades and asphalt work. The road will be widened to three lanes to provide a left turn lane along the entire road segment to support improved traffic flow driven by projected growth in the area. Active transportation opportunities will be improved with the inclusion of a multi-use pathway on the north side of the road and a sidewalk on the south side. In addition to the work on Nipissing Road, the project scope include an intersection adjustments and roadworks on other Town roads (Childs Drive (including Ontario Street intersection and right turn lane on Ontario Street), Thompson Road and Nipissing Road intersections, and the widening of Childs from Nipissing to Ontario.				
	A prequalification tender was issued in late 2024, with three contractors being selected to the prequalified list. These contractors were invited to bid on the construction tender.				
	The construction contract is a joint effort by the Town and Halton Region, with Halton Region contributing \$8,047,720 (ex. HST) to the contract value.				
Purchasing Section:	Bid Award Information				
Date bid issued	June 4, 2025				
Advertisements	Town of Milton website				
Closing Date	July 8, 2025				
# of Plan takers	Three (3) Prequalified Contractors from RFPQ 24-01-00514A				

				Schedule C		
List of bid	KAPP Infrastructure Inc.\$26,902,881.20					
submissions	Fermar Paving Ltd.\$29,047,567.21Graham Bros. Construction\$29,368,428.40					
inclusive of HST						
Median bid value	The median bid value is \$29,047,567.21. The bid submitted by KAPP Infrastructure Inc. is approximately 8.7% less than the median bid value.					
Health and Safety Requirement	<ul> <li>Through Council Report CORS-013-18, the Town adopted the Certificate of Recognition (COR<sup>TM</sup>) program as a requirement for projects with an estimated value over \$500,000. As such, only Bid submissions from Bidders that are COR<sup>TM</sup> Certified, or approved equivalent, were accepted for this Tender. The Town will also accept ISO 45001:2018 from an accreditation body recognized by the International Accreditation Forum (IAF) as an equivalent Occupational Health and Safety Management System to COR<sup>TM</sup>.</li> <li>All three (3) bid submissions received were from COR<sup>TM</sup> or ISO 45001:2018 Certified companies.</li> </ul>					
Financial Planning Section: Budget Impact (Note 1)						
Account Number(s)	C33014625					
Account Description	Nipissing Road Reconstruction					
Project Total Budget	\$ 17,395,897					
	Town	Region	Developer	Total		
Contract Budget	\$14,700,000	\$0	\$0	\$14,700,000		
Actual (Net of HST Rebate)	\$15,432,555	\$8,189,360	\$604,963	\$24,226,878		
Variance	\$732,555 (U)	\$8,189,360(U)	\$604,963 (U)	\$9,526,878(U)		
Funding Source	Provincial Grants/Subsid ies/Developm ent Charges/Proje ct Variance Reserve (Note 2)	Regional Recovery	Developer Recovery			
Additional Budget Requested (Note 3 & 4)	\$73,255	\$818,936	\$60,496	\$952,688		
Funding Source	Development Charges/Proje ct Variance Reserve	Regional Recovery	Developer Recovery			

Note 1: Financial impact includes any non-refundable portion of HST Note 2: As the project scope is eligible for Housing Enabling Core Servicing (HECS) grant, staff recommend that portion of the associated costs with contract admin and construction be refinanced as outlined on Schedule A. The funding adjustment will also be reflected in the June Capital Variance report that will be presented to Council in September, along with the allocation of the remainder of HECS funding to the other related project accounts.

Note 3: Separate from the tender award, additional budget is required to maintain the contingency at 10% in the project, and those amounts are reflected in this line.

Note 4: Figures presented in this table reflect the distribution of the tendered value between the Town, Region and Developer (along with a 10% contingency). The Region and developer will also be responsible for funding their share of material testing, contract administration fees and coordination efforts for the project. A budget adjustment for these non-tender elements of the project will be processed through the June Capital Variance report.