

COUNCIL AUTHORITY FOR CONTRACT AWARDS EMERGENCY CONTRACT AWARD

Project Award	Emergency Contract Award for Lower Base Line Culvert and Slope Stabilization
Recommendation	<p>Staff proceeded with the contract award for geotechnical investigation, design and contract administration and inspection for emergency culvert repair and slope stabilization on Lower Base Line to GEI Consultants Canada Limited in the total amount of \$112,845 (exclusive of HST);</p> <p>Staff proceeded with the contract award for the construction portion of the emergency culvert repair and slope stabilization works on Lower Base Line to Bronte Construction in the total amount of \$615,494 (exclusive of HST);</p> <p>Staff proceeded with the contract award for the emergency replacement of culverts and emergency ditch repair on Lower Base Line to Kirby Co. General in the total amount of \$182,023 (exclusive of HST).</p> <p>This award is being received for information.</p>
Purpose of Report	As per Section 11.1 of Purchasing By-law No. 061-2018, emergency expenditures shall be reported to Council for information.
Background information	<p>Following significant rainfall events in July 2024, emergency road closures on Lower Base Line (Regional Road 25 to Fourth Line) were required to complete timely repairs on Lower Base Line. Significant damage occurred near 2252 and 1670 Lower Base Line, particularly to the slope on the south side of the road.</p> <p>Staff retained GEI Consultants Canada Limited, a civil engineering roster consultant to perform detailed geotechnical investigation and slope stability analysis. Upon completion of the reports/investigations a scope of work was determined for the required repairs to the road. The scope of work was shared with 3 local contractors to provide a bid and timeframe to complete the repairs. Staff subsequently selected Bronte Construction to complete these repairs as their quote was the lowest and the timing was in line with our expectations.</p> <p>As this section of Lower Base Line is a boundary road, repair costs are shared 50/50 with the Town of Oakville. This work required an emergency award to GEI Consultants Canada Limited in the amount of \$112,845 (exclusive of HST) for geotechnical investigation, design and contract administration and inspection, and an award to Bronte Construction in the amount of \$615,494 (exclusive of HST) for the construction work. Construction work</p>

Schedule L

		<p>has been completed, and a final inspection will take place in the fall. The final inspection costs are accounted for in the award to GEI, and the total construction award to Bronte Construction includes a 2.5% warranty holdback, which will be released upon satisfactory inspection in the fall of 2025.</p> <p>Additionally, two culverts failed on Lower Base Line (one east of Trafalgar Road, and one just east of Tremaine Road). The culvert replacement east of Trafalgar cost \$49,379.58 (exclusive of HST) and the culvert replacements and ditch repair east of Tremaine Road cost \$132,643.70 (exclusive of HST), for a total award of \$182,023 (exclusive of HST). For clarity, these two culverts are 100% Town of Milton assets.</p> <p>In addition to the three major contract awards mentioned above, the project has incurred some additional costs related to project management recovery and road material and supplies in the total amount of \$83,524 (incl. non-refundable HST).</p>
Account Number(s)		C39013724-A0611/A0613
Account Description		Emergency Culvert Works
Project Total Budget		\$985,311
Contract Budget		\$ 0
Actual (Net of HST Rebate)		\$ 1,009,908
Variance		\$ 1,009,908 (U)
Funding Source		Project Variance Reserve and Recovery from Other Municipality

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: A budget amendment in the amount of \$985,311 has been reported through the 2024 Year-End Capital Variance report ES-012-25. Further funding adjustments based on the final costs have been reflected in schedule A.