

## COUNCIL AUTHORITY FOR CONTRACT AWARDS EMERGENCY CONTRACT AWARD

<b>Project Award</b>	Emergency Contract Award for the replacement of the Heat Pump Compressors for the Refrigeration system in rinks C&D at the Milton Sports Centre.
<b>Recommendation</b>	<b>Staff proceeded with the contract award for the emergency repairs to R&amp;R Mechanical in the total amount of \$43,748 (exclusive of HST). This award is being received for information.</b>
<b>Purpose of Report</b>	As per Section 11.1 of Purchasing By-law No. 061-2018, emergency expenditures shall be reported to Council for information.
<b>Background information</b>	<p>On May 30, 2025, staff noticed a fluctuation in the ice rink C&amp;D refrigeration system temperatures, the refrigeration vendor R&amp;R Mechanical was called in to investigate and concluded the concern was with Heat Pump 6 and Heat Pump 10. The compressors on these units needed to be replaced.</p> <p>Without these repairs, and the projected increase in outdoor temperatures and humidity, the facility's ability to maintain the refrigeration system to operational standards would be compromised, affecting user satisfaction and facility functionality. As such staff proceeded with the repairs</p>

### Financial Planning Section: **Budget Impact** (Note 1)

<b>Account Number(s)</b>	F1315-1324-3740
<b>Account Description</b>	Milton Sports Centre - Ice Maintenance Contracts
<b>Budget Remaining in 2025</b>	\$19,519
<b>Actual Cost</b>	\$44,518
<b>Variance</b> (Note 2)	\$24,999 (U)
<b>Funding Source</b>	Operating Budget

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: Program area staff will work towards managing the cost of the emergency repairs within the overall facilities budget. Facility maintenance spending will continue to be reviewed as the year progresses and any variances will be reported through the variance processes.