

COUNCIL AUTHORITY FOR CONTRACT AWARDS DELEGATED AUTHORITY

Project Award	Delegated Authority to award Tender No. 26-01-00510 for the Reconstruction of Appleby Line Phase 3
Recommendation	Staff is recommending delegated authority to award the tender for the Reconstruction of Appleby Line Phase 3 in the estimated amount of \$4,703,038 (exclusive of HST). Staff will report the results back to Council for information.
Purpose of Report	As per Section 10.01 of Purchasing By-law No. 061-2018, Council approval is required for tender awards over \$1,000,000.
Background information	<p>Appleby Line has been rated the highest priority for reconstruction in the most recent State of the Infrastructure – Roads Study. In addition, the need for traffic signage improvements has been identified.</p> <p>The project was divided into three phases:</p> <p>Phase 1: Construction of high priority work related to traffic safety, including improved traffic signage and pavement markings.</p> <p>Phase 2: Construction of high priority work consisting of road geometric improvements at the critical location at the hairpin curve approximately 600m north of Derry Road. For this phase, property acquisition was required to implement geometric improvements.</p> <p>The construction of the first two phases started in 2023 and were completed in 2024.</p> <p>Phase 3: Design and completion of medium priority work that includes remaining road geometric improvements beyond phase 2. Phase 3 design commenced in 2021 and was completed in March 2026.</p> <p>For this phase property acquisition was required and permissions to enter are required as well. Utility relocations started in the summer of 2025 and are scheduled to be completed in March 2026.</p> <p>Due to the geometry of the road and considering that the project is in the Niagara Escarpment area, it is relevant to avoid any potential sedimentation and erosion during construction. The project includes construction of a retaining wall, which requires deep excavations. The project team is recommending commencement of stage 1 in May 2026. Delegated authority is being requested to allow for the ordering of long lead time</p>

Schedule G

materials needed for the project. The tender is currently scheduled to close on or about April 15, 2026.

Staff will report the tender results back to Council for information.

Financial Planning Section: Budget Impact (Note 1)

Account Number(s)	C35000525-A0611-7670
Account Description	Appleby Line
Project Total Budget	\$6,384,312
Contract Budget	\$4,560,793
Actual (Net of HST Rebate)	\$4,785,811
Variance	\$225,018 (U) (Note 2)
Funding Source	Project Variance Reserve/Development Charges/Tax Supported Debt

Note 1: Financial impact includes any non-refundable portion of HST

Note 2: Contract actuals are an estimate only (updated in 2026), the variance will be addressed at the time of tender award and reported back to council. Therefore, not included as part of Schedule A to this purchasing various report.