

Summary of Changes in Capital Project Budgets and Funding

Schedule	B	C	Total Change in Funding Sources Increase / (Decrease)
Project Number	C43000122	C34004011	
Project Description	Stormwater Pond Maintenance - Construction	Fifth Line (Hwy. 401 to Main Street)	
Total Approved Project Budget	\$ 670,401		
Project Variance Account	572,638	37,408	610,046
Development Charges:			
Roads DC		336,668	336,668
Total Increase/(Decrease) in Funding	572,638	374,076	\$ 946,714
Total Revised Project Budget	\$ 1,243,039	\$ 374,076	