

**COUNCIL AUTHORITY FOR CONTRACT AWARDS
TENDER AWARD**

Project Award	Tender Award No. 22-01-00500 for the Pond #10 Rehabilitation and Sediment Removal Project				
Recommendation	Staff are recommending the award of the tender for the Pond 10 Rehabilitation and Sediment Removal Project to 2220742 Ontario Ltd o/a Bronte Construction in the total amount of \$1,006,586.00 exclusive of HST), being the lowest compliant bid received;				
	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required for tender awards over \$1,000,000.				
Background information	<p>As identified in the "2019 Stormwater Management Facility Condition Assessment", and confirmed through additional investigation related to this project, Pond #10, Shipp N Ph. 1 is located at 1030 & 1035 Sprucedale Lane requires rehabilitation. The scope of this project includes forebay sediment removal, and rectification of miscellaneous deficiencies such as concrete repair, grading, removal of excess vegetation/debris, and other miscellaneous works.</p> <p>Maintenance related to the scope of this project plays an essential role in the general up keep of Town owned assets, and provides an increased ROI for our residents. Specifically, the sediment removal component of this project is necessary in order to maintain pond function, and provide environmental protection.</p>				
Purchasing Section: Bid Award Information					
Date bid issued	May 2, 2022				
Advertisements	Town of Milton website				
Closing Date	May 31, 2022				
# of Plan takers	Six (6)				
List of bid submissions inclusive of HST	<table> <tr> <td>Bronte Construction</td> <td align="right">\$ 1,137,442.18</td> </tr> <tr> <td>Milestone Environmental Contracting</td> <td align="right">\$ 1,212,456.10</td> </tr> </table>	Bronte Construction	\$ 1,137,442.18	Milestone Environmental Contracting	\$ 1,212,456.10
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Median bid value	The average bid received was \$ 1,174,949.14. The bid submitted by Bronte Construction is approximately 3% less than the average bid.				
COR™ Requirement	<p>On Council Report CORS-013-18, the Town adopted the Certificate of Recognition (COR™) program as a requirement for projects valued over \$500,000. As such, only Bid submissions from Bidders that were COR™ Certified were accepted for this Tender request.</p> <p>Two (2) bid submissions received were from COR™ Certified companies.</p>				

Financial Planning Section: Budget Impact (Note 1)	
Base Bid Award:	
Account Number(s)	C43000122
Account Description	Stormwater Pond Maintenance - Construction
Project Total	\$ 670,401
Contract Budget	\$ 524,910
Actual (Net of HST Rebate)	\$ 1,024,302
Variance (Note 2)	\$ 499,392 (U)
Funding Source	Project Variance Account
Additional Budget Requested	\$ 73,246 (Note 3)
Funding Source	Project Variance Account

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: Additional investigation completed in the design phase of this project has produced an updated schedule for pond sediment removal projects commencing in 2025. Through the 2023 Capital Budget process, pond sediment removal work in the amount of \$807,526 will be removed from the project budget in the year of 2023. As such, there should be no net increase to the financial forecast.

Note 3: Additional budget is being requested to maintain contingency at 10%.