

**COUNCIL AUTHORITY FOR CONTRACT AWARDS
CONTRACT EXTENSION**

Project Award	Contract Increase and Extension for Additional Underground Infrastructure Locating Services
Recommendation	Staff is recommending a contract extension and contract increase for additional underground infrastructure locating services to Peninsula Video & Sound Inc., in the total amount of \$15,000 (exclusive of HST).
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
Background information	<p>The current contract was awarded in the amount of \$25,000 (exclusive of HST), for 2022.</p> <p>The contract increase of \$15,000 (exclusive of HST) is for further anticipated costs until September 30, 2022. There was an amendment regarding Ontario One Call (Bill 93 Legislation), on April 14, 2022. The contract extension will allow staff time to prepare revised specifications based on the amendment. Once these specifications have been finalized, a new bid will be issued.</p> <p>The new contract total will be in the estimated amount of \$40,000 (exclusive of HST).</p>
Financial Planning Section: Budget Impact (Note 1)	
Account Number(s)	3020-3740
Account Description	Infrastructure Management - Contracts
Contract Budget	\$34,560
Actual (Net of HST Rebate)	\$15,264
Variance (Note 2)	\$19,296 (F)
Funding Source	Operating

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: Contract actuals are an estimate of the remaining work through September 30, 2022. Staff will use the remaining budget for future underground infrastructure locating services. The resulting costs will be managed by Program Area staff and reviewed with Financial Planning with any variances being reported through the Variance process.