

**COUNCIL AUTHORITY FOR CONTRACT AWARDS
CONTRACT INCREASE**

Project Award	Fifth Line (Hwy. 401 to Derry Road) – Detailed Design
Recommendation	Staff is recommending approval to proceed with a contract increase for WSP Canada Inc. in the total amount of \$326,360 (exclusive of HST).
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
Background information	<p>The original contract awarded to WSP Canada Inc. for consulting services for the design of Fifth Line (Hwy. 401 to Derry Road) was in the total amount of \$984,750 (exclusive of HST), approved on CORS-113-08. Change orders for additional work include \$768,697 (exclusive of HST), approved on DS-013-20 and two additional change orders in the amount of \$10,814 (exclusive of HST) have been issued to-date. The current contract total is \$1,764,261 (exclusive of HST).</p> <p>This project was originally awarded under the Consultant Roster RFP #07-051. Upon completion of the EA Study, in the spring of 2015, the detailed design for Fifth Line was directed to be put on hold. During this time, Halton Region proceeded with the servicing for the Derry Green Business Park between 2015 and 2019 and the Ministry of Transportation proceeded with the replacement and widening of the Fifth Line structure at Hwy. 401. During the summer of 2018, WSP was directed to re-commence the detailed design plans for Fifth Line as detailed under DS-013-20. The contract increase of \$326,360 is for additional work for the completion of the detailed design of the first phase of Fifth Line (Hwy. 401 to south of Main Street East) and for the continued detailed design of the next phase of Fifth Line (south of Main Street East to south of Derry Road). Additional work includes additional design work associated with artesian conditions discovered at Culvert 16, watermain relocation within the intersection of Main Street and Fifth Line, additional archeological work, additional coordination with Conservation Halton, design revisions associated with continued development along the Fifth Line corridor, geotechnical work and electrical revisions related to the proposed intersection of Fifth Line and Labrador Avenue.</p> <p>As this is a multi-year design project spread multiple phases, included in the \$326,360 contract increase is \$34,776 which represents the rate adjustment for design work to be completed after January 1, 2022. This rate adjustment is in accordance with the roster procedure established in RFP #21-051. Staff have reviewed the additional fee request and have confirmed that more additional effort was required than was originally anticipated in the</p>

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	<p>initial award and the subsequent update for the detailed design. The above work up to December 31, 2021 was completed under the established consultant roster rates of RFP #18-051 and afterwards the established consultant roster rates of RFP #21-051. Staff have reviewed and validated the work identified and the related time requirements.</p> <p>The new contract total will be \$2,090,621 (exclusive of HST).</p>
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Financial Planning Section: Budget Impact (Note 1)

Account Number(s)	C34004011
Account Description	Fifth Line (Hwy. 401 to Main Street)
Project Total Budget	\$1,502,847
Contract Budget	\$0
Actual (Net of HST Rebate)	\$332,104
Variance	\$332,104 (U)
Funding Source	Development Charges, Project Variance Account
Additional Budget Requested	\$41,972 (Note 2)
Funding Source	Development Charges, Project Variance Account

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: Additional budget is being requested to maintain contingency at 10%.