

**COUNCIL AUTHORITY FOR CONTRACT AWARDS  
CONTRACT INCREASE**

<b>Project Award</b>	Main Street East (James Snow Parkway to Fifth Line) – Detailed Design
<b>Recommendation</b>	<b>Staff is recommending approval to proceed with a contract increase for WSP Canada Inc. in the total amount of \$37,943 (exclusive of HST).</b>
<b>Purpose of Report</b>	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
<b>Background information</b>	<p>The original contract awarded to WSP Canada Inc. for consulting services for the design of Main Street East (James Snow Parkway to Fifth Line) was in the total amount of \$338,900 (exclusive of HST), approved on CORS-113-08. Change orders for additional work include \$109,700 (exclusive of HST), approved on CORS-051-17 and additional change orders in the amount of \$55,648 (exclusive of HST) have been issued to-date. The current contract total is \$504,248 (exclusive of HST).</p> <p>This project was originally awarded under the Consultant Roster RFP #07-051. The contract increase of \$37,943 is for additional work for the completion of the detailed design of Main Street East from James Snow Parkway to Fifth Line including additional coordination with Conservation Halton, design revisions associated with the storm sewer due to Hydro One / Milton Hydro’s revised pole design, significant Hydro One coordination and electrical revisions related to Hydro One. Staff have reviewed the additional fee request and have confirmed that more additional effort was required than was originally anticipated in the initial award for the detailed design. The above work was completed under the established consultant roster rates of RFP #18-051. Staff have reviewed and validated the work identified and related time requirements.</p> <p>The new contract total will be \$542,191 (exclusive of HST).</p>

**Financial Planning Section: Budget Impact** (Note 1)

<b>Account Number(s)</b>	C34005011
<b>Account Description</b>	Main Street (James Snow Parkway to Fifth Line)
<b>Project Total Budget</b>	\$18,787,843
<b>Contract Budget</b>	\$ 0
<b>Actual</b> (Net of HST Rebate)	\$38,611
<b>Variance</b>	\$38,611 (U)
<b>Funding Source</b>	Note 2

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: The unfavourable variance will be managed through the reallocation of expenditure lines within the project.