CORS-060-22 - 2023 Budget Call Report - Appendix D **2023 Capital and Operating Budget Timetable**

Date	Process
Sep 12	Budget Call Report to Council to establish guidelines
Aug - Sep	Departmental development of Capital and Operating Budget and Forecast
Sep - Oct	Strategic and Leadership Management review
Oct - Nov	Budget Book preparation
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November	Proposed Budget available to Council and the Public
Dec 12	Budget Presentation and Delegations
January	Council deliberation and approval of Budget