

## COUNCIL AUTHORITY FOR CONTRACT AWARDS CONTRACT INCREASE

<b>Project Award</b>	Contract Increase for Design Fees – Boyne Active Transportation Link
<b>Recommendation</b>	<b>Staff are recommending the approval to proceed with a contract increase for Consulting Services for the Boyne Active Transportation Link for additional design work to WSP E&amp;I Canada Limited (formerly Wood Environment &amp; Infrastructure Solutions) in the total amount of \$86,190 (exclusive of HST).</b>
<b>Purpose of Report</b>	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
<b>Background information</b>	<p>Through PDA-CRAN-19-051-01, Staff approved the contract award for the municipal class environment assessment (EA) and preliminary design work for the Boyne Active Transportation Link to WSP E&amp;I Canada Limited (formerly Wood Environment &amp; Infrastructure Solutions) in the amount of \$185,472 (exclusive of HST). There was one change order issued in the amount of \$15,821 (exclusive of HST). Through CORS-052-21, Council approved the contract increase for the detailed design component in the amount of \$214,515 (exclusive of HST). There have been \$27,428 (exclusive of HST) issued change orders since Council approved the detailed design on CORS-052-21. The current contract total is \$443,236 (exclusive of HST).</p> <p>This contract increase of \$86,190 (exclusive of HST) is for the additional detailed design work. The additional funds are required for additional geotechnical investigations, structural design, updating the fill management plan and additional project management support. As part of our internal review process with internal and external staff, it was determined the need to explore the options of enhanced landscaping on the bridge embankments which requires additional geotechnical investigations and structural design efforts. As part of the additional geotechnical investigations and due diligence, additional soil samples will be taken as well as further soil testing and findings to be included in the fill Management plan. The detailed design was originally anticipated for completion by end of 2022/early 2023, however, due to the uncertainty of the timing of development of the adjacent parcels, it is anticipated that the project will be delayed and tendered by early/mid 2024. Additional project management support will be required to support the detailed design due to the project delay.</p> <p>Staff have reviewed and validated the rates used are consistent with the previous Consultant Roster awarded through RFP-18-051, which was in effect at the time of the original award.</p>

**Schedule D**

The new contract total will be \$529,426 (exclusive of HST).

**Financial Planning Section: Budget Impact** (Note 1)

<b>Account Number(s)</b>	C38010821
<b>Account Description</b>	Boyne Pedestrian Railway Crossing
<b>Project Total Budget</b>	\$ 287,912
<b>Contract Budget</b>	\$ 0
<b>Actual</b> (Net of HST Rebate)	\$ 87,707
<b>Variance</b>	\$ 87,707(U)
<b>Funding Source</b>	Development Charge

Note 1: Financial impact includes any non-refundable portion of HST.