

**COUNCIL AUTHORITY FOR CONTRACT AWARDS
CONTRACT INCREASE**

Project Award	Fifth Line (Hwy 401 to Derry Road) – Contract Administration and Inspection
Recommendation	Staff is seeking approval to proceed with a contract increase to WSP Canada Group Limited for Contract Administration for Fifth Line (Main Street to Derry Road) in the total amount of \$1,094,528 (exclusive of HST).
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
Background information	<p>The current contract awarded to WSP Canada Group Ltd. for consulting services for the design of Fifth Line (Hwy. 401 to Derry Road) was in the total amount of \$984,750 (exclusive of HST), approved on CORS-113-08. Change orders for additional work include \$768,697 (exclusive of HST), approved on DS-013-20, additional professional engineering design services in an amount of \$326,360, approved on CORS-052-22, and five additional change orders in the amount of \$47,785 (exclusive of HST) have been issued to-date. The current contract total is \$2,127,592 (exclusive of HST).</p> <p>WSP Canada has prepared a proposal for the Town that outlines the effort required and unit rates over the estimated project timeframe. Overall, the Contract Administration and Inspection costs of \$1,094,528 (exclusive of HST) represents approximately 6% of the construction estimate for this phase of the overall construction project. The new contract total will be \$ 3,222,120 (exclusive of HST)</p> <p>Please note that the reconstruction and widening of Fifth Line from south of Main Street East to Hwy. 401 is nearing completion under a separate construction project (Contract No. 21-01-00501A).</p>

Financial Planning Section: Budget Impact (Note 1)

Account Number(s)	C34004622-A0611-7210
Account Description	Fifth Line (Hwy. 401 to Derry Road)
Project Total Budget	\$18,333,704
Contract Budget	\$ 1,162,457
Actual (Net of HST Rebate)	\$ 1,113,792
Variance (Note 2)	\$ 48,665 (F)

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: Due to the complex nature of the project, staff is requesting that the favourable variance remain in the project in order to accommodate future works.