

## Schedule A

## Summary of Changes in Capital Project Budgets and Funding

Schedule	D	F	Total Change in Funding Sources Increase / (Decrease)
Project Number	C90010323	C90017012	
Project Description	Res/Non-Res Take Up/Land Needs Study	MEV Secondary Planning/Site Specific Zoning	
<b>Total Approved Project Budget</b>	<b>\$ 250,192</b>	<b>\$ 1,406,797</b>	
<b>Recommended Budget Change</b>			
Project Variance Account	2,811	5,383	8,194
<b>Development Charges:</b>			
Administration DC		48,444	48,444
<b>Total Increase/(Decrease) in Funding</b>	<b>2,811</b>	<b>53,827</b>	<b>\$ 56,638</b>
<b>Total Revised Project Budget</b>	<b>\$ 253,003</b>	<b>\$ 1,460,624</b>	