

Summary of Changes in Capital Project Budgets and Funding

Schedule	D	F	H	I	J	Total Change in Funding Sources Increase / (Decrease)
Project Number	C90010323	C90017012	C43000422	C39011223	C33010820	
Project Description	Res/Non-Res Take Up/Land Needs Study	MEV Secondary Planning/Site Specific Zoning	Storm Sewer Network Program	Bridge/Culvert Rehab Needs	Bronte St. (Main St. to Steeles Ave)	
Total Approved Project Budget	\$ 250,192	\$ 1,406,797	\$ 576,987	\$ 642,401	\$ 28,688,879	
Recommended Budget Change						
Project Variance Account	2,811	5,383	349,271	275,000	35,733	668,198
Development Charges:						
Roads DC					126,615	126,615
Administration DC		48,444				48,444
Total Increase/(Decrease) in Funding	2,811	53,827	349,271	275,000	162,348	\$ 843,257
Total Revised Project Budget	\$ 253,003	\$ 1,460,624	\$ 926,258	\$ 917,401	\$ 28,851,227	