## COUNCIL AUTHORITY FOR CONTRACT AWARDS TENDER AWARD

Project Award	Tender Award No. 23-01-00500 for the Road Rehabilitation of High Point Drive (Regional Road 25 to Parkhill Drive)
Recommendation	Staff are recommending the award of the tender for the RoaRehabilitation of High Point Drive (Regional Road 25 the Parkhill Drive) to Pacific Paving Limited in the total amount of \$2,176,820 (exclusive of HST), being the lowest compliant bit received.As per Section 10.1 of Purchasing By-law No. 061-2018, Counce approval is required for tender awards over \$1,000,000.
Background information	This capital project is for the road rehabilitation of High Point Driv from Highway 25 to Parkhill Drive. This road segment wa identified as a "6-10" year need in 2014 and also in the 2018 Stat of the Infrastructure-Roads Study High Point Road was initially included in the 2015 Asphalt overla program. A Geotechnical investigation was completed in 2015 The results of this investigation indicated that the road is beyon asphalt overlay. A CCTV inspection was completed in 2016, whic identified that there are sewer deficiencies such as catch basi leads that need to be replaced and pipes that require repair.
	Rehabilitation will consist of storm sewer repairs, sidewal construction, replacement of curb and gutter, subdrains an asphalt surface replacement.
Purchasing Section: Bid	Award Information
Date bid issued	March 14 ,2023
Advertisements	Town of Milton website and Bids & Tenders website
Closing Date	April 11, 2023
# of Plan takers	Eleven (11)
List of bid submissions inclusive of HST	Pacific Paving Ltd.       \$ 2,459,807.10         Royal Ready Construction Ltd.       \$ 2,564,397.37         Pave-Al Ltd.       \$ 2,605,780.00         Cox Construction Ltd.       \$ 3,356,088.12         Gazzola Paving Ltd.       \$ 3,389,646.09         Graham Bros. Construction Ltd.       \$ 3,640,814.78         Dig-Con International Ltd.       \$ 3,846,936.97         Dufferin Construction Company Inc.       \$ 8,125,268.77
Median bid value	The average bid received was \$3,748,592.39. The bis submitted by Pacific Paving Limited is approximately 52% less than the average bid.

	Schedule B		
COR™ Requirement	<ul> <li>On Council Report CORS-013-18, the Town adopted the Certificate of Recognition (COR™) program as a requirement for projects valued over \$500,000. As such, only Bid submissions from Bidders that were COR™ Certified were accepted for this Tender request.</li> <li>All Eight (8) bid submissions received were from COR™ Certified companies.</li> </ul>		
Financial Planning Section: Budget Impact (Note 1)			
Account Number(s)	C33014323		
Account Description	High Point Drive (HWY 25 to Parkhill Dr)		
Project Total Budget (Note 2	2) \$ 3,220,463		
Contract Budget	\$ 2,642,625		
Actual (Net of HST Rebate)	\$ 2,215,132		
Variance	\$ 427,493 (F)		
Funding Source	Project Variance Account		

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: Staff is requesting that the favourable variance remain in the project at this time. There could be additional restoration work required to maintain accesses to residential and business properties. Additional efforts to complete the work could be required to coordinate schedules to minimize disturbances. Additional traffic signage could be required as well.