

## COUNCIL AUTHORITY FOR CONTRACT AWARDS

<b>Project Award</b>	Contract Increase for Contract Administration Fees – Appleby Line Phases 1 & 2
<b>Recommendation</b>	<b>Staff are recommending the approval to proceed with a contract increase for Consulting Services for Appleby Line Phases 1 &amp; 2, for contract administration, material testing and inspection to WSP E&amp;I Canada Limited (formerly Wood Environment &amp; Infrastructure Solutions, formerly Amec Foster Wheeler) in the total amount of \$164,960 (exclusive of HST).</b>
<b>Purpose of Report</b>	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
<b>Background information</b>	<p>Through CORS-047-17, Council approved the contract award for the Design of Appleby Line to WSP E&amp;I Canada Limited (formerly Amec Foster Wheeler) in the amount of \$125,000 (exclusive of HST). There have been \$109,066 (exclusive of HST) issued change orders to-date, awarded through CORS-024-19, CORS-045-19, CORS-045-20 and CORS-023-21. The current contract total is \$234,066 (exclusive of HST).</p> <p>This contract increase in the amount of \$164,960 (exclusive of HST) is for the Contract Administration of Appleby Line Phases 1 &amp; 2. Construction is scheduled to start in the Spring of 2023 with completion up to base asphalt in the Fall 2023. Top asphalt works will be completed in the Spring of 2024. The draft estimate for the contract administration was \$126,659.78 (exclusive of HST). Now that the design is nearly completed (98%), Staff have a more thorough understanding of the requirements and scope of work. The approximate construction duration of the project was estimated to be 50 days and the revised is now 60 days.</p> <p>Staff have reviewed and validated the rates used are consistent with the current Consultant Roster awarded through RFP-21-051. The new contract total will be \$399,026 (exclusive of HST).</p>
<b>Financial Planning Section: Budget Impact</b> (Note 1)	
<b>Account Number(s)</b>	C35000523-A0611-7210
<b>Account Description</b>	Appleby Line
<b>Project Total Budget</b>	\$1,897,968
<b>Contract Budget</b>	\$128,889
<b>Actual</b> (Net of HST Rebate)	\$167,863
<b>Variance</b>	\$ 38,974(U)
<b>Funding Source</b>	Project Variance Account and Development Charges

Note 1: Financial impact includes any non-refundable portion of HST.