

## COUNCIL AUTHORITY FOR CONTRACT AWARDS DELEGATED AUTHORITY

<b>Project Award</b>	Reporting back to Council on the Delegated Authority to award the Contract Administration of the 2023 Asphalt Overlay Program.
<b>Recommendation</b>	That the award made under delegated authority for Contract Administration related to the 2023 Asphalt Overlay Program to WSP E&I Canada in the amount of \$406,960 (exclusive of HST) be received for information.
<b>Purpose of Report</b>	As per Schedule E of report CORS-034-22, a report to Council for information is required in relation to the results of the delegated authority that was provided.
<b>Background information</b>	<p>Through CORS-034-22, Council approved the award for the Design of the 2023 Asphalt Overlay Program to WSP E&amp;I Canada (formerly Wood Canada Limited) in the amount of \$315,812 (exclusive of HST). Staff also requested the delegated authority to proceed with the award of the Contract Administration of the 2023 Asphalt Overlay Program in 2023, in an estimated amount of \$398,360 (exclusive of HST), pending Council approval of the 2023 budget. Once the Design was 95% complete, there was a better understanding of the requirements and scope of work. WSP E&amp;I Canada provided a revised estimate for the total amount of \$406,960 (exclusive of HST). The increase was mainly related to additional effort required for the delivery of construction notices.</p> <p>Staff processed internal report PDA-CRAN-23-051-02 to award the Contract Administration for the 2023 Asphalt Overlay Program to WSP E&amp;I Canada in the total amount of \$406,960 (exclusive of HST).</p>
<b>Financial Planning Section: Budget Impact</b> (includes non-refundable HST)	
<b>Account Number(s)</b>	C33900123
<b>Account Description</b>	Asphalt Overlay Program - Construction
<b>Project Total Budget</b>	\$7,972,965
<b>Contract Budget</b>	\$425,723
<b>Actual</b> (Net of HST)	\$414,122
<b>Variance</b> (Note 1)	\$11,601 (F)
<b>Funding Source</b>	Project Variance Account/Development Charges

Note 1 – The favourable variance was previously addressed through PDA-CRAN-23-051-02 and is therefore not included as part of Schedule A to this purchasing various report.