Schedule D		
COUNCIL AUTHORITY FOR CONTRACT AWARDS		
TENDER AWARD		
Project Award	Tender Award No. 23-01-00514 for the Construction of Walker Neighbourhood Park	
Recommendation	Staff is recommending the award of the tender for the construction of Walker Neighbourhood Park to Melfer Construction Inc. in the total amount of \$1,928,000 (exclusive of HST) being the lowest compliant bid received.	
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required for tender awards over \$1,000,000.	
Background information	The Walker Neighbourhood Park project is the construction of a new neighbourhood-level park including: grading and drainage, water, electrical and mechanical systems, soccer fields, asphalt parking lot, pathways and multi-use sports courts, concrete works, shade shelter, playground and splash/spray pad, fencing, site furniture, signage, sodding, tree and landscape planting. A Request for Prequalification was issued for Landscape General Contractors for Park Construction Projects in 2023. Six (6) COR™ certified companies were eligible to bid on the Walker Neighbourhood Park tender. The tender was issued to the six (6) pre-qualified Landscape General Contractors on April 12, 2023 and closed on May 5, 2023.	
Purchasing Section: Bid Award Information		
Date bid issued	April 12, 2023	
Advertisements	Biddingo and Town of Milton website	
Closing Date	May 5, 2023	
# of Plan takers	Six (6) Prequalified Landscape General Contractors	
List of bid submissions inclusive of HST	Melfer Construction Inc. \$2,178,640.00 Hawkins Contracting Services Limited \$2,191,573.82 Latitude 67 Ltd \$2,369,920.18 Pine Valley Corporation \$2,401,136.32 Loc-Pave Construction Limited \$2,464,732.49 Rutherford Contracting Ltd. \$3,038,245.74	
Median bid value	The average bid received was \$2,440,708.09. The bid submitted by Melfer Construction Inc. is approximately 12% less than the average bid.	
COR™ Requirement	On Council Report CORS-013-18, the Town adopted the Certificate of Recognition (COR™) program as a requirement for projects valued over \$500,000. As such, only bid submissions from bidders that were COR™ Certified were accepted for this tender request. All six (6) bid submissions received were from COR™ Certified companies.	

Schedule D

Financial Planning Section: Budget Impact (Note 1)		
Account Number(s)	C52400123 - A1610 - Various	
Account Description	Walker Neighbourhood Park – Boyne	
Project Total Budget	\$2,488,809	
Contract Budget	\$2,314,873	
Actual (Net of HST Rebate)	\$1,961,933	
Variance (Note 2)	\$352,940 (F)	
Funding Source	Development Charges	

Note 1: Financial impact includes any non-refundable portion of HST

Note 2: It is recommended that \$280,000 of the favourable variance remain in the capital project for contingency and miscellaneous work to be completed outside of the contract.