

Summary of Changes in Capital Project Budgets and Funding

Schedule	E	F	J	Total Change in Funding Sources Increase / (Decrease)
Project Number	C33014919	C35000521	C43000122	
Project Description	Jasper Street Reconstruction	Appleby Line	Stormwater Pond Maintenance - Construction	
Total Approved Project Budget	\$ 115,814	\$ 468,887	\$ 1,293,039	
Project Variance Account	45,264	23,482	80,077	148,823
Development Charges:				
Roads DC		2,609		2,609
Total Increase/(Decrease) in Funding	45,264	26,091	80,077	\$ 151,432
Total Revised Project Budget	\$ 161,078	\$ 494,978	\$ 1,373,116	