

COUNCIL AUTHORITY FOR CONTRACT AWARDS

Project Award	Contract Increase for Gazzola Paving Limited for 2023 Asphalt overlay contract.
Recommendation	Staff are recommending the contract increase to Gazzola Paving for the 2023 Asphalt Overlay Program in the total amount of \$752,944.67 (exclusive of HST).
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
Background information	<p>Through CORS-016-23, Council approved Tender Award 23-01-00097 for the 2023 Asphalt Overlay Program to Gazzola Paving Limited in the amount of \$7,115,685 (exclusive of HST). There have been no change orders to-date.</p> <p>This contract increase in the amount of \$752,944.67 (exclusive of HST) is for the following: Main Street rehabilitation from Thompson Rd to Drew Centre to complete the work in accordance with:</p> <ul style="list-style-type: none"> • Drawings, Main Street from Drew centre to Thompson Rd (Sheets 1 and 2) • Form of tender, Main Street, from Drew Centre to Thompson Rd • Supplemental Special Provision, Main Street , from Drew Centre to Thompson Road • Soils characterization report • Contract specifications for Contract No 23-01-00097 shall applied with the addition or as modified as per supplemental special provision Main Street <p>Gazzola’s quote was received Monday June 12 and reviewed by WSP and the Town. The quotation from Gazzola in the amount of \$752,994.67 was compared with WSP’s estimate and the quote was found competitive.</p> <p>Infrastructure and WSP are recommending to accept the quote from Gazzola based on the following reasons:</p> <ul style="list-style-type: none"> • Quotation is competitive compared with WSP’s estimate • Where items were included in the 2023 AOL tender, the unit rates provided by Gazzola for Main St RFQ are similar to the unit rated in the tender 2023 AOL • For the CB lead item, Gazzola was willing to reduce the unit rate to a more competitive rate • Gazzola’s performance to date on the 2023 AOL has been acceptable • Cost savings in mobilization as Gazzola’s crews an equipment are already in Milton • Proceeding with the work on a single contract will provide

CORS-041-23 - Schedule B

saving in administering the contract

- Proceeding with the work with Gazzola will result in cost saving in tender and procurement

The new contract total will be \$7,868,629.30 (exclusive of HST).

Financial Planning Section: Budget Impact (Note 1)

Account Number(s)	C33015123 -A0611-7670/7650
Account Description	Main St (Drew Centre to Thompson Rd)
Project Total Budget	\$1,118,151
Contract Budget	\$769,551
Actual (Net of HST Rebate)	\$766,196
Variance	\$ 3,355 (F)
Funding Source	Project Variance Account

Note 1: Financial impact includes any non-refundable portion of HST.