

**COUNCIL AUTHORITY FOR CONTRACT AWARDS
CONTRACT INCREASE**

Project Award	Contract Increase for Consulting Services for the Design of the Jasper Street Reconstruction
Recommendation	<p>Staff is recommending approval to proceed with a contract increase to CIMA Canada Inc. for detailed design for the Jasper Street Reconstruction in the total amount of \$15,000 (exclusive of HST).</p> <p>Staff is recommending a budget amendment to increase the capital budget C33014919 to address drainage and associated property access for Jasper by \$30,000 (exclusive of HST)</p>
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
Background information	<p>The current contract awarded to CIMA Canada Inc. for the detailed design of Jasper Street is \$67,273 (exclusive of HST). The detailed design was awarded in 2019 through PDA-CRAN-19-051-17. No change orders have been made to-date.</p> <p>This contract increase of \$15,000 (exclusive of HST) is for the additional design efforts required for the continued coordination regarding obtaining access through private property to address drainage issues. Staff and reviewed and validated the unit rates provided by CIMA Canada Inc. The new contract total will be \$82,273 (exclusive of HST).</p> <p>CIMA Canada Inc. has been supporting staff with coordination efforts with a drainage issue which involves accessing private property. This support includes providing alternative design options, reviewing external consultant designs and reports and providing support with our legal team when required.</p> <p>The additional funds are required due to the additional efforts associated with support services to resolve this drainage issue that were not anticipated in the original scope of work.</p> <p>Additional funds are also required for continued coordination regarding obtaining an easement to access private property for drainage purposes. The estimated value required for these works is \$30,000 (exclusive of HST)</p>

Financial Planning Section: Budget Impact (Note 1)

Account Number(s)	C33014919-A0611-7220
Account Description	Jasper Street Reconstruction

Project Total Budget	\$115,814
Contract Budget	\$0
Actual (Net of HST Rebate)	\$15,264
Variance	\$15,264 (U)
Funding Source	Project Variance Account
Additional Budget Request	\$30,000
Funding Source	Project Variance Account

Note 1: Financial impact includes any non-refundable portion of HST.