

**COUNCIL AUTHORITY FOR CONTRACT AWARDS
CONTRACT INCREASE**

Project Award	Contract Increase for Consulting Services for the Design of the Stormwater Management (SWM) Pond Rehabilitation Project
Recommendation	Staff are recommending the a contract increase to WSP E&I Canada Limited (formerly Wood Environment & Infrastructure Solutions) for the Design of the Stormwater Management (SWM) Pond Rehabilitation Project in the amount of \$29,998 (exclusive of HST).
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
Background information	<p>The original contract awarded to WSP E&I Canada Limited (formerly Wood Environment & Infrastructure Solutions) for detailed design and contract administration of the SWM Pond Rehabilitation Project was \$147,107 (exclusive of HST), awarded through PDA-CRAN-21-051-12. To-date, \$12,640 (exclusive of HST) in change orders have been processed to account for additional effort for Contract Administration and Inspection during construction due to contractor delays, and a minor scope change. The current contract total is \$159,747 (exclusive of HST).</p> <p>This contract increase, in the amount of \$29,998 (exclusive of HST), is for additional investigation identified through the detailed design component of the project and is needed to;</p> <ul style="list-style-type: none"> • Confirm the ponds volume is consistent with its original design. • Determine why the ponds permanent pool elevation is higher than its design elevation. <p>The unit rates are in line with the overall roster unit rates for WSP (RFP 21-051). Unit rates from the CCTV sub-contractor will be reviewed when available, and against those applied recent Town projects including \$/m of pipe inspection and \$/structure inspection.</p> <p>The new contract total will be \$189,745 (exclusive of HST).</p>

Financial Planning Section: Budget Impact (Note 1)

Account Number(s)	C43000120-N0821-7220
Account Description	Stormwater Pond Maintenance
Project Total Budget	\$755,523
Contract Budget	\$3,553
Actual (Net of HST Rebate)	\$30,526
Variance (Note 2)	\$26,973(U)
Funding Source	Variance within the project

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: The unfavourable variance will be managed through the reallocation of other expenditure lines within the project.