

COUNCIL AUTHORITY FOR CONTRACT AWARDS

Project Award	Contract Increase for additional services to WSP E&I Canada Limited (formerly Wood Environment & Infrastructure Solutions) for Detailed Road Design of Appleby Line PH3
Recommendation	Staff are recommending the contract increase to WSP E&I Canada Limited (formerly Wood Environment & Infrastructure Solutions) for Detailed Road Design of Appleby Line in the total amount of \$25,640 (exclusive of HST).
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
Background information	<p>The current contract awarded to WSP for Appleby Line Design is in the amount of \$306,923 (exclusive of HST). This contract was awarded as a result of the previous roster process. The original award was in the amount of \$288,363 (exclusive of HST). Change orders to-date are in the amount of \$18,560 (exclusive of HST).</p> <p>This contract increase in the amount of \$25,640 (exclusive of HST) is for the following:</p> <ul style="list-style-type: none"> • Structural design for the retaining walls, geotechnical investigation, additional effort to prepare tender documents (Estimate, Special Provisions and work related to this item) • 7139 Entrance design and topo survey <p>The rates used are consistent with previous rates charged under this contract and further and are consistent with those in the initial request for proposal.</p> <p>The new contract total will be \$332,563 (exclusive of HST).</p>

Financial Planning Section: Budget Impact (Note 1)

Account Number(s)	C35000521-A0611-7220
Account Description	Appleby Line
Project Total Budget	\$468,887
Contract Budget	\$0
Actual (Net of HST Rebate)	\$26,091
Variance	\$26,091 (U)
Funding Source	Project Variance Account / Development Charges

Note 1: Financial impact includes any non-refundable portion of HST.