

Summary of Changes in Capital Project Budgets and Funding

Schedule	B	Total Change in Funding Sources Increase / (Decrease)
Project Number	C52400123	
Project Description	Walker Neighbourhood Park - Boyne	
Total Approved Project Budget	\$ 2,488,809	
Recommended Budget Change		
Development Charges:		
Roads DC		-
Parks and Recreation DC	(72,940)	(72,940)
Total Increase/(Decrease) in Funding	(72,940)	\$ (72,940)
Total Revised Project Budget	\$ 2,415,869	