

EMERGENCY CONTRACT INCREASE

Project Award	Emergency Contract Award to Halton Region
Recommendation	Staff proceeded with the emergency contract increase for work required on Woodward Avenue to Halton Region in the total amount of \$88,106 (exclusive of HST). This award is being received for information.
Purpose of Report	As per Section 11.1 of Purchasing By-law No. 061-2018, emergency expenditures shall be reported to Council for information.
Background information	<p>The Region is currently undertaking water and waste water replacement on Woodward Avenue (Ontario Street to Martin Street). Through that project, the Town had previously agreed to have the Region complete base asphalt and associated work through purchase order 22-00236 in an amount of \$124,385 (excluding HST). The original intent was for the Town to then complete the top works as part of a future asphalt overlay program (likely the 2024 program).</p> <p>A proposal was submitted to the Town indicating that the Region could carry out the placement of the top asphalt under the Regional project with their contractor. The Town evaluated the proposal and had several communications with the Halton Region to determine the best approach to conduct the work and have the required documentation in place on time. In order to meet the timelines associated with the project, confirmation of the Town's intent was required in advance of the May 29th Council meeting. On that basis, Town staff proceeded with the issuance of a change order under delegated authority in the amount of \$88,106 (excluding HST) and are reporting the results back to Council for information.</p>
Financial Planning Section: Budget Impact (Note 1)	
Account Number(s)	C33900021
Account Description	Asphalt Overlay Program - Construction
Project Total Budget	\$9,322,537
Contract Budget (Note 2)	\$89,657
Actual (Net of HST Rebate)	\$89,657
Variance	\$0
Funding Source	Federal Gas Tax/Development Charges/Project Variance Account

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: The budget for this work was created through a reallocation of spending within the project.